

Riverside County Transportation Commission
TUMF Regional Arterial Funds Programmed



TUMF Regional Arterials Funds Programmed By RCTC - Arterials

Project Phases:

Arterial Project Details				Project Schedule and Funding Programmed (\$'s in millions)							AGREEMENT STATUS	
Date Programmed by RCTC	Lead Agency	Project Title	Project Limits	Phase	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Phase Total		
1	9/8/04	Corona	Green River Road Project	Dominguez Ranch Road to SR 91	PA&ED						\$ -	SIGNED Amendment pending
					PS&E						\$ -	
					R/W						\$ -	
					Cons		\$ 4.242				\$ 4.242	
					Year Total	\$ -	\$ 4.242	\$ -	\$ -	\$ 0.000	\$ 4.242	
2	9/8/04	Corona	Foothill Parkway - Westerly Extension	Paseo Grande to Lincoln Avenue	PA&ED						\$ -	SIGNED
					PS&E		\$ 2.000				\$ 2.000	
					R/W		\$ 2.000				\$ 2.000	
					Cons					\$ 17.282	\$ 17.282	
					Year Total	\$ -	\$ 4.000	\$ -	\$ -	\$ 17.282	\$ 21.282	
3	9/14/06	Corona	El Cerrito Rd/ I-15 Interchange Capacity Improvement	Bedford Canyon Road to the I-15 Northbound Ramps	PA&ED						\$ -	IN PROCESS
					PS&E						\$ -	
					R/W						\$ -	
					Cons			\$ 1.000			\$ 1.000	
					Year Total	\$ -	\$ -	\$ 1.000	\$ -	\$ 0.000	\$ 1.000	
4	9/8/04	Lake Elsinore	Railroad Canyon Road/ I-15 Interchange Improvement	Interstate 15 to Canyon Hills Road	PA&ED						\$ -	
					PS&E			\$ 0.300			\$ 0.300	
					R/W			\$ 6.000			\$ 6.000	
					Cons				\$ 7.200		\$ 7.200	
					Year Total	\$ -	\$ -	\$ 6.300	\$ 7.200	\$ 0.000	\$ 13.500	
5	9/8/04	Moreno Valley	Perris Boulevard Widening	Ramona Expressway to Cactus Avenue	PA&ED		\$ 0.389				\$ 0.389	SIGNED
					PS&E			\$ 0.871			\$ 0.871	
					R/W				\$ 1.955		\$ 1.955	
					Cons					\$ 7.710	\$ 7.710	
					Year Total	\$ -	\$ 0.389	\$ 0.871	\$ 1.955	\$ 7.710	\$ 10.925	
6	9/8/04	Moreno Valley	Perris Boulevard Widening	Ironwood Avenue to Manzanita Avenue	PA&ED		\$ 0.134				\$ 0.134	SIGNED
					PS&E			\$ 0.336			\$ 0.336	
					R/W			\$ 1.025			\$ 1.025	
					Cons					\$ 1.342	\$ 1.342	
					Year Total	\$ -	\$ 0.134	\$ 1.361	\$ -	\$ 1.342	\$ 2.837	
7	12/8/04	Riverside County Transportation Department	Reche Cyn/ Reche Vista	Heacock St to SB Co. Line	PA&ED	\$ 0.409					\$ 0.409	IN PROCESS
					PS&E						\$ -	
					R/W						\$ -	
					Cons						\$ -	
					Year Total	\$ 0.409	\$ -	\$ -	\$ -	\$ 0.000	\$ 0.409	
8	11/9/05	Riverside	Van Buren Widening	Andrew to Garfield	PA&ED						\$ -	SIGNED Amendment Signed
					PS&E						\$ -	
					R/W						\$ -	
					Cons		\$ 2.329				\$ 2.329	
					Year Total	\$ -	\$ 2.329	\$ -	\$ -	\$ 0.000	\$ 2.329	
9	4/12/06	Riverside	Van Buren Widening	Santa Ana River to Jackson St	PA&ED						\$ -	SIGNED
					PS&E						\$ -	
					R/W						\$ -	
					Cons		\$ 0.845				\$ 0.845	
					Year Total	\$ -	\$ 0.845	\$ -	\$ -	\$ 0.000	\$ 0.845	

Arterial Project Details				Project Schedule and Funding Programmed (\$'s in millions)							AGREEMENT STATUS	
Date Programmed by RCTC	0	0	0	Phase	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Phase Total		
10	9/8/04	Riverside	Van Buren Blvd - 91 Freeway Interchange	Van Buren Blvd at the 91 Freeway Interchange	PA&ED						\$ -	SIGNED
					PS&E						\$ -	
					R/W		\$ 2.000				\$ 2.000	
					Cons				\$ 8.000		\$ 8.000	
					Year Total	\$ -	\$ 2.000	\$ -	\$ 8.000	\$ 0.000	\$ 10.000	
11	9/8/04	Riverside County Transportation Department	Bundy Canyon Road/Scott Road Improvement	Bundy Canyon Road from I-15 Murrieta Road, Scott	PA&ED	\$ 0.712					\$ 0.712	SIGNED
					PS&E						\$ -	
					R/W						\$ -	
					Cons						\$ -	
					Year Total	\$ 0.712	\$ -	\$ -	\$ -	\$ 0.000	\$ 0.712	
12	2/11/2004*	Riverside County Transportation Department	State Route 79 Improvement Project	Widen State Route 79 to four (4) lanes from Thomson	PA&ED	\$ 1.000					\$ 1.000	SIGNED
					PS&E	\$ 1.000					\$ 1.000	
					R/W						\$ -	
					Cons			\$ 13.000			\$ 13.000	
					Year Total	\$ 2.000	\$ -	\$ 13.000	\$ -	\$ 0.000	\$ 15.000	
13	9/8/04	Riverside County Transportation Department	Van Buren Bridge Boulevard Widening and Bridge	On Van Buren Blvd from Clay Street (north limit- approx	PA&ED						\$ -	SIGNED
					PS&E						\$ -	
					R/W						\$ -	
					Cons		\$ 5.220				\$ 5.220	
					Year Total	\$ -	\$ 5.220	\$ -	\$ -	\$ 0.000	\$ 5.220	
14	9/8/04	Riverside County Transportation Department	Van Buren Widening - Washington Street to Wood Road -	On Van Buren Blvd between Washington Street and	PA&ED	\$ 0.275					\$ 0.275	SIGNED Amendment Signed
					PS&E			\$ 0.612			\$ 0.612	
					R/W						\$ -	
					Cons						\$ -	
					Year Total	\$ 0.275	\$ -	\$ 0.612	\$ -	\$ 0.000	\$ 0.887	
15	9/8/04	Riverside County Transportation Department	Eastern Bypass Project Development	Eastern Bypass from Auld Road to I-15	PA&ED	\$ 1.000	\$ 1.000	\$ 1.000			\$ 3.000	SIGNED
					PS&E						\$ -	
					R/W						\$ -	
					Cons						\$ -	
					Year Total	\$ 1.000	\$ 1.000	\$ 1.000	\$ -	\$ 0.000	\$ 3.000	
16	9/8/04	Riverside County Transportation Department	Potrero Boulevard Project Development	Potrero Blvd. from San Timoteo Canyon Road/ Oak	PA&ED						\$ -	IN PROCESS
					PS&E		\$ 2.000				\$ 2.000	
					R/W						\$ -	
					Cons						\$ -	
					Year Total	\$ -	\$ 2.000	\$ -	\$ -	\$ 0.000	\$ 2.000	
17	9/8/04	Riverside County Transportation Department	New Interchange on I-15 at Schleisman Road	New IC along I-15 between the existing Limonite Ave IC and Sixth	PA&ED		\$ 0.750				\$ 0.750	SIGNED
					PS&E				\$ 2.000		\$ 2.000	
					R/W					\$ 4.250	\$ 4.250	
					Cons					\$ 20.000	\$ 20.000	
					Total Year	\$ -	\$ 0.750	\$ -	\$ 2.000	\$ 24.250	\$ 27.000	
18		Riverside County Transportation Department	Clinto Keith Rd/ I-15 IC Improvement Project	Clinton Keith/I-15 Interchange	PA&ED						\$ -	
					PS&E						\$ -	
					R/W						\$ -	
					Cons					\$ 13.500	\$ 13.500	
					Year Total	\$ -	\$ -	\$ -	\$ -	\$ 13.500	\$ 13.500	

Arterial Project Details				Project Schedule and Funding Programmed (\$'s in millions)							AGREEMENT STATUS	
Date Programmed by RCTC	0	0	0	Phase	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Phase Total		
19	9/8/04	Riverside County Transportation Department	New IC at the Eastern Bypass/ I-15	Eastern Bypass/I-15	PA&ED	\$ 0.500	\$ 0.750	\$ 0.750			\$ 2.000	SIGNED
					PS&E						\$ -	
					R/W						\$ -	
					Cons						\$ -	
					Year Total	\$ 0.500	\$ 0.750	\$ 0.750	\$ -	\$0.000	\$ 2.000	
20	9/8/04	San Jacinto	Ramona Expressway Widening (TUMF Priority)	Sanderson Avenue (Hwy 79) to westerly city limits	PA&ED	\$ 0.040					\$ 0.040	SIGNED AmendmentSigned
					PS&E		\$ 0.160				\$ 0.160	
					R/W						\$ -	
					Cons		\$ 3.700				\$ 3.700	
					Year Total	\$ 0.040	\$ 3.860	\$ -	\$ -	\$0.000	\$ 3.900	
21	9/8/04	San Jacinto	Extension of Ramona Expressway (Gap Closure)	Seventh Street in San Jacinto to Cedar Avenue	PA&ED	\$ 0.200					\$ 0.200	SIGNED
					PS&E	\$ 0.300					\$ 0.300	
					R/W		\$ 0.900				\$ 0.900	
					Cons			\$ 4.500			\$ 4.500	
					Year Total	\$ 0.500	\$ 0.900	\$ 4.500	\$ -	\$0.000	\$ 5.900	
22	9/8/04	Temecula	Western Bypass Corridor Alignment Study	Approximately, from I-15/ SR 79 South Interchange in a northerly	PA&ED		\$ 0.700				\$ 0.700	SIGNED
					PS&E						\$ -	
					R/W						\$ -	
					Cons						\$ -	
					Year Total	\$ -	\$ 0.700	\$ -	\$ -	\$0.000	\$ 0.700	
23	9/8/04	Temecula	French Valley Pkwy/ I-15 Overcrossing and IC	On I-15, approx 0.98 km north of Winchester Rd (SR79) IC	PA&ED						\$ -	SIGNED
					PS&E		\$ 2.000				\$ 2.000	
					R/W		\$ 5.517				\$ 5.517	
					Cons					\$20.000	\$ 20.000	
					Year Total	\$ -	\$ 7.517	\$ -	\$ -	\$20.000	\$ 27.517	
24	9/8/04	Temecula	I-15/SR79 South Ultimate Interchange	Intersection of I-15 and SR79 South	PA&ED		\$ 0.100				\$ 0.100	SIGNED
					PS&E						\$ -	
					R/W	\$ 4.352					\$ 4.352	
					Cons			\$ 5.900			\$ 5.900	
					Year Total	\$ 4.352	\$ 0.100	\$ 5.900	\$ -	\$0.000	\$ 10.352	
PROJECT AGREEMENTS SIGNED				PA&ED	\$ 3.727	\$ 3.723	\$ 1.750	\$ -	\$ -	\$ 9.200		
				PS&E	\$ 1.300	\$ 4.260	\$ 1.819	\$ 2.000	\$ -	\$ 9.379		
				R/W	\$ 4.352	\$ 10.417				\$ 14.769		
				Cons	\$ -	\$ 16.336				\$ 16.336		
				Year Total	\$ 9.379	\$ 34.736	\$ 3.569	\$ 2.000	\$0.000	\$ 49.684		
TOTAL TUMF REGIONAL FUNDS PROGRAMMED				PA&ED	\$ 4.136	\$ 4.246	\$ 1.750	\$ -	\$ -	\$ 10.132		
				PS&E	\$ 1.300	\$ 6.260	\$ 1.819	\$ 2.000	\$ -	\$ 11.379		
				R/W	\$ 4.352	\$ 10.417	\$ -	\$ -	\$ -	\$ 14.769		
				Cons	\$ -	\$ 21.556	\$ 1.000	\$ -	\$ -	\$ 22.556		
				Year Total	\$ 9.788	\$ 42.479	\$ 4.569	\$ 2.000	\$0.000	\$ 58.836		

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