



MEETING AGENDA

TIME/DATE: **8:30 a.m. / Friday, February 11, 2011**

LOCATION: **HILTON PALM SPRINGS
400 E. Tahquitz Canyon Way
Palm Springs, CA**

COMMISSIONERS

Chair – Greg Pettis

First Vice Chair – John J. Benoit

Second Vice Chair – Karen Spiegel

Bob Buster, County of Riverside
John F. Tavaglione, County of Riverside
Jeff Stone, County of Riverside
John J. Benoit, County of Riverside
Marion Ashley, County of Riverside
Bob Botts / Don Robinson, City of Banning
Roger Berg / Jeff Fox, City of Beaumont
Joseph DeConinck / To Be Appointed, City of Blythe
Ella Zanowic / Jeff Hewitt, City of Calimesa
Mary Craton / Barry Talbot, City of Canyon Lake
Greg Pettis / Kathleen DeRosa, City of Cathedral City
Steven Hernandez / Eduardo Garcia, City of Coachella
Karen Spiegel / Steve Nolan, City of Corona
Scott Matas / Russell Betts, City of Desert Hot Springs
Adam Rush / Ike Bootsma, City of Eastvale
Larry Smith / Robert Youssef, City of Hemet
Douglas Hanson / Patrick Mullany, City of Indian Wells
Glenn Miller / Michael Wilson, City of Indio
Terry Henderson / Don Adolph, City of La Quinta
Bob Magee / Melissa Melendez, City of Lake Elsinore
Darcy Kuenzi / Wallace Edgerton, City of Menifee
Marcelo Co / Richard Stewart, City of Moreno Valley
Rick Gibbs / Kelly Bennett, City of Murrieta
Berwin Hanna / Kathy Azevedo, City of Norco
Jan Harnik / William Kroonen, City of Palm Desert
Steve Pougnet / Ginny Foat, City of Palm Springs
Daryl Busch / Al Landers, City of Perris
Scott Hines / Gordon Moller, City of Rancho Mirage
Steve Adams / Andy Melendrez, City of Riverside
Scott Miller / Andrew Kotyuk, City of San Jacinto
Ron Roberts / Jeff Comerchero, City of Temecula
Ben Benoit / Timothy Walker, City of Wildomar
Raymond Wolfe, Governor's Appointee

Comments are welcomed by the Commission. If you wish to provide comments to the Commission, please complete and submit a Speaker Card to the Clerk of the Board.

RIVERSIDE COUNTY TRANSPORTATION COMMISSION

www.rctc.org

AGENDA*

*** Actions may be taken on any item listed on the agenda**

9:00 a.m.

Friday, February 11, 2011

**HILTON PALM SPRINGS
400 E. Tahquitz Canyon Way
Palm Springs, CA**

In compliance with the Brown Act and Government Code Section 54957.5, agenda materials distributed 72 hours prior to the meeting, which are public records relating to open session agenda items, will be available for inspection by members of the public prior to the meeting at the Commission office, 4080 Lemon Street, Third Floor, Riverside, CA, and on the Commission's website, www.rctc.org.

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in a Commission meeting, please contact the Clerk of the Board at (951) 787-7141. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

- 4. PUBLIC COMMENTS** – *Each individual speaker is limited to speak three (3) continuous minutes or less. The Commission may, either at the direction of the Chair or by majority vote of the Commission, waive this three minute time limitation. Depending on the number of items on the Agenda and the number of speakers, the Chair may, at his/her discretion, reduce the time of each speaker to two (2) continuous minutes. In addition, the maximum time for public comment for any individual item or topic is thirty (30) minutes. Also, the Commission may terminate public comments if such comments become repetitious. Speakers may not yield their time to others without the consent of the Chair. Any written documents to be distributed or presented to the Commission shall be submitted to the Clerk of the Board. This policy applies to Public Comments and comments on Agenda Items.*

Under the Brown Act, the Commission should not take action on or discuss matters raised during public comment portion of the agenda that are not listed on the agenda. Commission members may refer such matters to staff for factual information or to be placed on the subsequent agenda for consideration.

5. APPROVAL OF MINUTES – JANUARY 12, 2011

6. ADDITIONS / REVISIONS – *The Commission may add an item to the Agenda after making a finding that there is a need to take immediate action on the item and that the item came to the attention of the Commission subsequent to the posting of the agenda. An action adding an item to the agenda requires 2/3 vote of the Commission. If there are less than 2/3 of the Commission members present, adding an item to the agenda requires a unanimous vote. Added items will be placed for discussion at the end of the agenda.*

7. CONSENT CALENDAR – *All matters on the Consent Calendar will be approved in a single motion unless a Commissioner(s) requests separate action on specific item(s). Items pulled from the Consent Calendar will be placed for discussion at the end of the agenda.*

7A. SINGLE SIGNATURE AUTHORITY REPORT

Page 1

Overview

This item is for the Commission to receive and file the Single Signature Authority Report for the second quarter ended December 31, 2010.

7B. REPROGRAMMING OF TRANSPORTATION UNIFORM MITIGATION FUNDS PROJECT SAVINGS

Page 3

Overview

This item is for the Commission to:

- 1) Approve Agreement No. 10-31-090-01, Amendment No. 1 to Agreement No. 10-31-090-00, with Western Riverside Council of Governments (WRCOG) to reprogram \$2 million of TUMF Central Zone funds from the State Route 74/Interstate 215 interchange project to the I-215/Ramona Expressway interchange project in support of the WRCOG Transportation Uniform Mitigation Funds (TUMF) Central Zone Committee recommendation; and
- 2) Authorize the Chair, pursuant to legal counsel review, to execute the agreement on behalf of the Commission.

7C. MEASURE A LOCAL STREETS AND ROADS FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR THE CITY OF EASTVALE

Page 5

Overview

This item is for the Commission to approve the city of Eastvale's FYs 2011-15 Measure A Five-Year Capital Improvement Plan (CIP) for Local Streets and Roads; however, Measure A Local Streets and Roads disbursements will be contingent upon confirmation that the city of Eastvale (Eastvale) is participating in the Western Riverside County Multiple Species Habitat Conservation Plan (MSHCP).

7D. FUNDING AGREEMENT WITH THE CALIFORNIA HIGHWAY PATROL TO INCLUDE FREEWAY SERVICE PATROL SUPERVISION FOR THE INTERSTATE 215 SOUTH WIDENING PROJECT

Page 14

Overview

This item is for the Commission to:

- 1) Approve Agreement No. 10-45-084-01, Amendment No. 1 to Agreement No. 10-45-084-00, with the California Highway Patrol (CHP) to provide overtime supervision and operation of the Freeway Service Patrol (FSP) program during construction of the I-215 South widening project at an additional cost of \$57,648; and
- 2) Authorize the Chair, pursuant to legal counsel review, to execute the agreement on behalf of the Commission.

8. PROJECTS ON STATE ROUTE 60 THROUGH THE CITY OF MORENO VALLEY AND BADLANDS AREA

Page 18

Overview

This item is for the Commission to receive an update regarding efforts to improve State Route 60 in the city of Moreno Valley and the Badlands area.

9. INTERSTATE 10 BYPASS BETWEEN THE CITY OF BANNING TO THE COACHELLA VALLEY

Overview

This item is for the Commission to receive an oral report on the status of a I-10 bypass between the city of Banning to the Coachella Valley.

10. ITEM(S) PULLED FROM CONSENT CALENDAR AGENDA

11. COMMISSIONERS / EXECUTIVE DIRECTOR REPORT

Overview

This item provides the opportunity for the Commissioners and the Executive Director to report on attended meetings/conferences and any other items related to Commission activities.

12. ADJOURNMENT

The next Commission meeting is scheduled to be held at **9:30 a.m., Wednesday, March 9, 2011**, Board Chambers, First Floor, County Administrative Center, 4080 Lemon Street, Riverside.

RIVERSIDE COUNTY TRANSPORTATION COMMISSION

MINUTES

Wednesday, January 12, 2011

1. CALL TO ORDER

The Riverside County Transportation Commission was called to order by Chair Greg Pettis at 9:30 a.m. in the Board Room at the County of Riverside Administrative Center, 4080 Lemon Street, Riverside, California, 92501.

2. PLEDGE OF ALLEGIANCE

At this time, Commissioner Adam Rush led the Commission in a flag salute.

3. ROLL CALL

Commissioners/Alternates Present

Steve Adams	Steven Hernandez
Marion Ashley	Darcy Kuenzi
Ben Benoit	Bob Magee
John J. Benoit	Scott Matas
Roger Berg	Glenn Miller
Bob Botts	Scott Miller
Daryl Busch	Greg Pettis
Bob Buster	Steve Pougnet*
Marcelo Co	Ron Roberts
Mary Craton*	Adam Rush
Joseph DeConinck	Karen Spiegel
Rick Gibbs	Jeff Stone
Berwin Hanna	Ray Wolfe
Jan Harnik	Ella Zanowic
Terry Henderson	

*Arrived after the meeting was called to order

Commissioners Absent

Scott Hines
Patrick J. Mullany
John F. Tavaglione
To Be Appointed, City of Hemet

4. PUBLIC COMMENTS

At this time, Chair Pettis presented Commissioner Bob Buster with a plaque to commemorate his tenure as Chair for 2010.

R.A. Barney Barnett expressed strong support for a proposed Highgrove Metrolink station and suggested that a new independent study be prepared for the Highgrove location and expressed he be involved in the process, as he believes Highgrove has better destinations, availability of trains, costs, and growth of future housing. He requested the Commissioners view www.highgrovehappenings.net for additional information.

Chair Pettis welcomed and introduced Commissioners Ben Benoit, Marcelo Co, Berwin Hanna, Jan Harnik, Scott Miller, and Ella Zanowic.

5. APPROVAL OF MINUTES – DECEMBER 8, 2010

M/S/C (Henderson/Adams) to approve the minutes of December 8, 2010, meeting as submitted.

6. ADDITIONS/REVISIONS

Steve DeBaun, legal counsel, requested the Commission add a closed session item to the agenda as a late breaking item. This item arose after the agenda was posted and mailed, and there is a need that this item be addressed by the Commission at this time.

CONFERENCE WITH LEGAL COUNSEL: EXISTING LITIGATION

Pursuant to Government Code Section 54956.9 (a)

Case No. RIC 10016058

M/S/C (J. Benoit/Craton) to add the closed session item to the agenda as Agenda Item 14.

7. CONSENT CALENDAR

M/S/C (Adams/G. Miller) to approve the following Consent Calendar items:

7A. FISCAL YEAR 2009/10 COMMISSION AUDIT RESULTS

Receive and file the FY 2009/10:

- 1) Comprehensive Annual Financial Report (CAFR);
- 2) Local Transportation Fund (LTF) Financial and Compliance Report;
- 3) State Transit Assistance (STA) Fund Financial and Compliance Report;
- 4) Proposition 1B Rehabilitation and Security Project Accounts Financial and Compliance Report;

- 5) Compliance Report;
- 6) Commercial Paper Compliance Report;
- 7) Auditor Required Communications Report;
- 8) Agreed-Upon Procedures Report related to the Appropriations Limit Calculation;
- 9) Agreed-Upon Procedures Report related to the Commuter Assistance Program incentives; and
- 10) Management certifications.

7B. FISCAL YEAR 2010/11 MID-YEAR BUDGET ADJUSTMENTS

Approve a decrease of \$7,627,500 in FY 2010/11 expenditures and a decrease of \$7 million in FY 2010/11 revenues for mid-year budget adjustments.

7C. QUARTERLY FINANCIAL STATEMENTS

Receive and file the Quarterly Financial Statements for the period ended September 30, 2010.

7D. ANNUAL LOCAL TRANSPORTATION FUND PLANNING ALLOCATION TO COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS FOR FISCAL YEAR 2010/11

Approve an allocation of Local Transportation Fund (LTF) planning funds in the amount of \$236,250 to the Coachella Valley Association of Governments (CVAG) to support transportation planning programs and functions as identified in the attached FY 2010/11 LTF Program Goals and Objectives/Work Plan (Work Plan).

7E. FISCAL YEARS 2007-2009 STATE TRIENNIAL PERFORMANCE AUDIT RESULTS FOR THE COMMISSION AND THE TRANSIT OPERATORS

- 1) Receive and file the FYs 2007-2009 state triennial performance audit results for the Commission; and
- 2) Receive and file the FYs 2007-2009 state triennial performance audits results for the cities of Banning, Beaumont, Corona, and Riverside; Palo Verde Valley Transit Agency (PVVTA); Riverside Transit Agency (RTA); and SunLine Transit Agency (SunLine).

7F. PROPOSED ADDITIONS AND REVISIONS TO THE SB 821 BICYCLE AND PEDESTRIAN FACILITIES PROGRAM POLICIES

Approve the additions and revisions to SB 821 Bicycle and Pedestrian Facilities Program Policies.

7G. LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY AMENDMENT FOR REGIONAL RIDESHARE SERVICES

- 1) Approve Agreement No. 09-41-075-01, Amendment No. 1 to Agreement No. 09-41-075-00, with Los Angeles County Metropolitan Transportation Authority (Metro) for regional ridematching services;
- 2) Authorize the Executive Director, pursuant to legal counsel review, to execute the agreement on behalf the Commission; and
- 3) Authorize the Executive Director, pursuant to legal counsel review, to approve and execute subsequent amendments for annual funding apportionments through the end of the agreement in FY 2013/14.

8. FISCAL YEAR 2010/11 MID-YEAR REVENUE PROJECTIONS

Theresa Trevino, Chief Financial Officer, presented Agenda Items 8 and 9 concurrently, discussing the following areas:

- Annual revenue projections, which includes three revenue sources: Transportation Uniform Mitigation Fees, (TUMF), Local Transportation Fund (LTF), and Measure A fund for the FY 2010/11 mid-year revision and the FY 2011/12 budget development;
- Measure A trends;
- Activity by economic category and segments for year ended Q3 2010;
- Historical sales tax by segment for year ended Q3 2010;
- Measure A and LTF tax revenues;
- Definition of the Measure A and LTF taxes;
- TUMF revenues; and
- Next steps.

M/S/C (J. Benoit/Henderson) to:

- 1) Approve the mid-year revenue projections for FY 2010/11;**
- 2) Approve the budget increase adjustments to Measure A revenues of \$8.7 million and expenditures of \$3,752,000, to reflect the revised Measure A projections;**
- 3) Approve the budget increase adjustments to Local Transportation Fund (LTF) revenues of \$4,614,300, and expenditures of \$828,600 to reflect the revised LTF projections; and**
- 4) Approve the budget decrease adjustments to Transportation Uniform Mitigation Fee (TUMF) revenues of \$700,000 to reflect the revised TUMF projections.**

9. FISCAL YEAR 2011/12 REVENUE PROJECTIONS

M/S/C (J. Benoit/Henderson) to:

- 1) Approve the projections for Measure A;**
- 2) Approve the projections of the Local Transportation Fund (LTF) apportionment for the Western Riverside County (WRC), Coachella Valley (CV), and Palo Verde Valley (PVV) areas; and**
- 3) Approve the projections for Transportation Uniform Mitigation Fee (TUMF) revenues.**

10. STATE ROUTE 91 CORRIDOR IMPROVEMENT PROJECT'S ECONOMIC BENEFIT ANALYSIS

Michael Blomquist, Toll Program Director, provided an overview of the SR-91 corridor improvement project (CIP) and the economic benefit study to determine the economic impacts and introduced Christopher Thornberg, Founding Principal, Beacon Economics, to present the findings.

Christopher Thornberg presented the economic benefit analysis for the SR-91 CIP, discussing the following areas:

- Background, economic impact, costs, and total impact of construction;
- Time savings and value of time savings per year;
- Changes in taxable sales – Event study analysis based on past construction projects in the state of California and results of the study;
- Taxable sales – estimated impact of reduced traffic; and
- Net present value.

In response to Commissioner Terry Henderson's questions regarding final capacity and revenue benefits, Christopher Thornberg replied the final capacity figures were provided by the Commission and Caltrans. With regard to revenue benefits, there are two ways to evaluate: 1) on a fiscal basis; or 2) a social basis, noting this project will be a societal gain. He explained the indirect effects will allow more revenues to be generated and to potentially expand the highway in the future if needed.

Anne Mayer, Executive Director, explained the SR-91 CIP project is the only project for the SR-91 corridor. Through the major investment study (MIS) for the SR-91, there needs to be ultimate widening to sustain the traffic needs for the future. She explained staff provided the economic benefits for the SR-91 CIP to commence discussions about how important these projects are to the local economy for Riverside County. The Southern California Association Governments' new focus is on the economic impacts and forecasting linked with the regional transportation plan.

Christopher Thornberg stated Beacon Economics is working closely with the University of California, Riverside to develop a series of policy programs and the SR-91 CIP is included.

Commissioner Berwin Hanna expressed support for the SR-91 CIP as it will alleviate traffic congestion, and requested clarification on the traffic impacts to Interstate 15.

Anne Mayer explained the adopted 10-Year Western Riverside County Highway Delivery Plan included improvements on the I-15 and SR-91 corridors. Anne Mayer stated the SR-91 CIP also provides significant improvements on the I-15 and referred to Michael Blomquist for project details.

Michael Blomquist discussed the project areas and improvements on I-15 and SR-91.

Commissioner Rush expressed appreciation for the detailed report and the benefits of this project for the city of Corona and surrounding area and requested the geographical area as defined by the term "surrounding area".

Christopher Thornberg replied the surrounding area does not necessarily imply adjacent cities, it is more of the region.

In response to Commissioner Bob Buster's question regarding the net present value and time saving methodology, Christopher Thornberg replied the standard methodology was used, which could be applied to any project. Additionally, taxable sales peak at approximately 2.5% as further growth creates more congestion, which eventually moves the convenience value and equilibrates.

11. FUEL TAX SWAP UPDATE

Mark Watts, the Commission's state legislative advocate, presented the fuel tax swap and Propositions 22 and 26, highlighting the following areas:

- State transportation funding resources – pre-fuel tax swap;
- Funding resources for the fuel tax swap in March 2010;
- Proposition 26 impacts on fuel;
- Issues if fuel tax swap is not reenacted;
- Governor's weight fee proposal; and
- Potential destabilization of transportation financing.

In response to Commissioner Henderson's request for clarification about the 2/3 vote for the sales tax swap, Mark Watts replied at the state level, the Legislature has the authority.

At this time, Commissioner Steve Adams stepped out of the meeting.

Anne Mayer stated that due to the complexity of this situation and its potential impacts, staff requested Mark Watts present the current status and why it is so important going forward. Anne Mayer discussed the staff recommendation and explained several local agencies are engaged and taking action at their boards this month.

M/S/C (Spiegel/Henderson) to:

- 1) Direct staff to support statewide efforts to assure that last year's changes to state fuel tax rates conforms with Propositions 22 and 26, and assures a predictable state funding for transportation in the coming year; and**
- 2) Direct staff to return to the Commission with regular updates on the status of this effort until a resolution is reached.**

12. ITEM(S) PULLED FROM CONSENT CALENDAR AGENDA

There were no agenda items pulled from the Consent Calendar.

13. COMMISSIONERS/EXECUTIVE DIRECTOR'S REPORT

13A. Chair Pettis announced:

- The Executive Committee approved the extension of the executive director's contract for three years; and
- An alternate needs to be appointed to the Mobile Source Air Pollution Reduction Review Committee and the Southern California Regional Rail Authority Committee.

13B. Commissioner Ashley:

- Expressed appreciation to Commissioner Buster for his chairmanship during 2010;
- Requested Anne Mayer respond to Barney Barnett's request for a proposed Highgrove Metrolink station; and
- Requested an update on the status of widening SR-60 from 60/215 East Junction to the I-10 at the Badlands area.

13C. Commissioner Henderson expressed appreciation to staff for its remarkable achievement for the FY 2009/10 Commission audit reports.

13D. Commissioner Buster expressed concern for the state budget situation and recommended the book *California Crack Up – How Reform Broke The Golden State and How We Can Fix It*, by Joe Mathews and Mark Paul.

At this time, Commissioner Adams rejoined the meeting.

13E. Commissioner Steven Hernandez requested a status report on the I-10 bypass to Coachella Valley in the event of an emergency shutdown of I-10.

Anne Mayer replied staff from the Commission, county of Riverside, and Coachella Valley Association of Governments are working collaboratively with Caltrans, California Highway Patrol, and several elected officials to discuss the possibilities along the I-10 corridor for dealing with emergency situations and an update will be provided at a future Commission meeting.

13F. Commissioner Mary Craton:

- Announced that at the League of California Cities – Riverside Division meeting on January 10, the authors of *California Crack Up – How Reform Broke The Golden State and How We Can Fix It* spoke about their book; and
- Expressed appreciation and congratulated staff for the Commission's FY 2009/10 audit reports and for the 17th straight year the Commission received the Government Finance Officers Association Award of Excellence.

13G. Anne Mayer:

- Expressed appreciation to staff and for the Commissioner's comments for the Commission's audit reports for FY 2009/10;
- Announced the bid opening for the 60/215 East Junction project is scheduled for January 13; and
- Reminded the Commissioners that the 2011 Annual Commission Workshop is scheduled for February 10-11, 2011, at the Palm Springs Hilton.

At this time, Commissioner John Benoit left the meeting.

14. CLOSED SESSION

**14A. CONFERENCE WITH LEGAL COUNSEL: EXISTING LITIGATION
Pursuant to Government Code Section 54956.9 (a)**

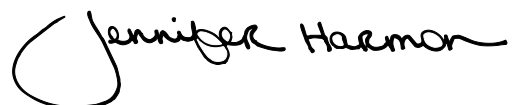
Case No. RIC 10016058

There was no announcement from the Closed Session item.

15. ADJOURNMENT

There being no further business for consideration by the Riverside County Transportation Commission, the meeting was adjourned at 11:15 a.m.

Respectfully submitted,



Jennifer Harmon
Clerk of the Board

RIVERSIDE COUNTY TRANSPORTATION COMMISSION

DATE:	February 11, 2011
TO:	Riverside County Transportation Commission
FROM:	Greg Moore, Procurement and Assets Manager
THROUGH:	Anne Mayer, Executive Director
SUBJECT:	Single Signature Authority Report

STAFF RECOMMENDATION:

This item is for the Commission to receive and file the Single Signature Authority Report for the second quarter ended December 31, 2010.

BACKGROUND INFORMATION:

The attached report details all professional services and administrative contracts that have been executed for the second quarter ended December 31, 2010, under the Single Signature Authority granted to the Executive Director by the Commission. The unused capacity at December 31, 2010 is \$288,577.

Attachment: Single Signature Authority Report as of December 31, 2010.

**SINGLE SIGNATURE AUTHORITY
AS OF DECEMBER 31, 2010**

CONSULTANT	DESCRIPTION OF SERVICES	ORIGINAL CONTRACT AMOUNT	PAID AMOUNT	REMAINING CONTRACT AMOUNT
AMOUNT AVAILABLE July 1, 2010		\$500,000.00		
AT&T	511 Traffic & Transportation Related Services	49,000.00	26,389.91	22,610.09
TransTrack Systems, Inc.	End-User Software License, Training and Implementation Support	50,000.00	32,000.00	18,000.00
A-M-M-A	Transit Planning Services	25,000.00	18,646.67	6,353.33
SC Engineering	SR-74 Design and Survey Services	46,793.00	0.00	46,793.00
Caltrans	SR-91 Prado Overhead - Fault Mapping/ Investigation Services	12,000.00	0.00	12,000.00
California Department of Toxic Substances	Liston Brick Property - Environmental Services	28,630.00	0.00	28,630.00
AMOUNT USED		211,423.00		
AMOUNT USED		211,423.00		
AMOUNT REMAINING as of December 31, 2010		\$288,577.00		

Greg Moore
Prepared by

Theresia Trevino
Reviewed by

Note: Shaded area represents new contracts listed in the second quarter.

RIVERSIDE COUNTY TRANSPORTATION COMMISSION

DATE:	February 11, 2011
TO:	Riverside County Transportation Commission
FROM:	Shirley Medina, Programming and Planning Manager
THROUGH:	Anne Mayer, Executive Director
SUBJECT:	Reprogramming of Transportation Uniform Mitigation Funds Project Savings

STAFF RECOMMENDATION:

This item is for the Commission to:

- 1) Approve Agreement No. 10-31-090-01, Amendment No. 1 to Agreement No. 10-31-090-00, with Western Riverside Council of Governments (WRCOG) to reprogram \$2 million of TUMF Central Zone funds from the State Route 74/Interstate 215 interchange project to the I-215/Ramona Expressway interchange project in support of the WRCOG Transportation Uniform Mitigation Funds (TUMF) Central Zone Committee recommendation; and
- 2) Authorize the Chair, pursuant to legal counsel review, to execute the agreement on behalf of the Commission.

BACKGROUND INFORMATION:

The WRCOG TUMF Central Zone Committee met on December 7, 2010 to discuss the delivery of projects in the Central Zone. One of the recommendations from the committee was that project savings from completed projects, including the 74/215 interchange project, be reprogrammed to the I-215/Ramona Expressway interchange project, which is ready for construction. The I-215/Ramona Expressway interchange project is currently programmed in the Central Zone Transportation Improvement Program (TIP); however, a funding gap exists due to decreased TUMF revenues. The county of Riverside is the lead agency for the I-215/Ramona Expressway interchange project.

Typically, reprogramming project savings occurs when a project is closed out and all of the costs have been finalized. However, the 74/215 interchange project will not be closed out until the end of 2012. In order to allow the I-215/Ramona Expressway interchange project to proceed and take advantage of the low bid environment, staff is comfortable with reprogramming \$2 million of TUMF Central Zone funds from the 74/215 interchange project to the I-215/Ramona Expressway

interchange project. Due to the low bid received on the 74/215 project, there will be a sufficient amount of contingency remaining in the project budget.

Staff communicated to all of the local agencies to inform the Commission of projects that are ready for construction. Regionally significant projects on the state highway system that are currently programmed or have prior approval for funding by the Commission will be considered for additional funds, if available.

RIVERSIDE COUNTY TRANSPORTATION COMMISSION

DATE:	February 11, 2011
TO:	Riverside County Transportation Commission
FROM:	Shirley Medina, Programming and Planning Manager
THROUGH:	Anne Mayer, Executive Director
SUBJECT:	Measure A Local Streets and Roads Five-Year Capital Improvement Plan for the City of Eastvale

STAFF RECOMMENDATION:

This item is for the Commission to approve the city of Eastvale’s FYs 2011-15 Measure A Five-Year Capital Improvement Plan (CIP) for Local Streets and Roads; however, Measure A Local Streets and Roads disbursements will be contingent upon confirmation that the city of Eastvale (Eastvale) is participating in the Western Riverside County Multiple Species Habitat Conservation Plan (MSHCP).

BACKGROUND INFORMATION:

Measure A Local Streets and Roads funds are available to local agencies that meet the following requirements: 1) participation in the Coachella Valley Association of Governments (CVAG) or Western Riverside Council of Governments (WRCOG) Transportation Uniform Mitigation Fee (TUMF) program; 2) participation in the MSHCP; 3) submission of Five-Year CIP for Commission approval detailing how the funds are to be expended; and 4) provide to the Commission an annual certification of maintenance of effort (MOE) and associated documentation.

Eastvale has submitted its FYs 2011-15 Five-Year CIP consisting of programs eligible to receive Measure A funding. Eastvale has also received confirmation from WRCOG that it is a participant in the Western County TUMF program. The city is currently working with the Western Riverside County Regional Conservation Authority to confirm its participation in the MSHCP. Therefore, upon approval of this item, the Commission will continue to withhold Measure A Local Streets and Roads payments to Eastvale until the Commission receives confirmation that the MSHCP participation requirement has been met.

Regarding Eastvale's MOE certification, the MOE guidelines established for the 2009 Measure A Local Streets and Roads program allow local agencies that incorporate after July 1, 2009, an additional three years after incorporation to determine the MOE base year. Once the MOE base year is established newly incorporated cities will be required to submit the annual MOE certification along with its CIP submittal.

Staff recommends that the Commission approve the city of Eastvale's Five-Year CIP. Measure A Local Streets and Roads payments will be disbursed contingent upon confirmation of Eastvale's MSHCP participation.

Attachments:

- 1) Eastvale's Five-Year CIP
- 2) WRCOG Letter Verifying Eastvale as TUMF Program Member

Attachment A

MEASURE A EXPENDITURE PLAN
Fiscal Year 2010/11 – 2014/15

CITY OF EASTVALE
LOCAL ROADS PROGRAM

Approved by City Council on November 10, 2010

**RIVERSIDE COUNTY TRANSPORTATION COMMISSION
MEASURE A LOCAL FUNDS PROGRAM
FY 2010 - 2011**

Agency: City of Eastvale
Page 1 of 5
Prepared by: Michael Kashiwagi, Public Works Director
Phone #: 951-677-7751
Date: October 28, 2010

Item No.	Project Name / Limits	Project Type	Total Cost	Measure A Funds
1	Street Improvements <i>(various project locations citywide)</i>	Repair or reconstruct unpaved roadways, and remove, repair, crack fill, slurry seal as needed	\$105,956	\$105,956
2	Roadway Safety and Traffic Improvements Program <i>(various project locations citywide)</i>	Remove, replace, install signs, pavement markings, related roadway safety improvements	\$105,956	\$105,956
3	Citywide Maintenance Program	Right-of-way maintenance and repair to include but not limited to: striping, stenciling; repairs to streets and culvert/drainage facilities; storm damage/flood control projects; widening streets	\$109,167	\$109,167
4	8% Overhead / Admin Line-Item	Inter-fund Transfer	\$27,920	\$27,920

TOTAL Measure A Funds: \$349,000

**RIVERSIDE COUNTY TRANSPORTATION COMMISSION
MEASURE A LOCAL FUNDS PROGRAM
FY 2011 - 2012**

Agency: City of Eastvale

Page 2 of 5

Prepared by: Michael Kashiwagi, Public Works Director

Phone #: 951-677-7751

Date: October 28, 2010

Item No.	Project Name / Limits	Project Type	Total Cost	Measure A Funds
1	Street Improvements <i>(various project locations citywide)</i>	Repair or reconstruct unpaved roadways, and remove, repair, crack fill, slurry seal as needed	\$141,174	\$141,174
2	Roadway Safety and Traffic Improvements Program <i>(various project locations citywide)</i>	Remove, replace, install signs, pavement markings, related roadway safety improvements	\$141,174	\$141,174
3	Citywide Maintenance Program	Right-of-way maintenance and repair to include but not limited to: striping, stenciling; repairs to streets and culvert/drainage facilities; storm damage/flood control projects; widening streets	\$145,452	\$145,452
4	8% Overhead / Admin Line-Item	Inter-fund Transfer	\$37,200	\$37,200

TOTAL Measure A Funds: \$465,000

**RIVERSIDE COUNTY TRANSPORTATION COMMISSION
MEASURE A LOCAL FUNDS PROGRAM
FY 2012 - 2013**

Agency: City of Eastvale

Page 3 of 5

Prepared by: Michael Kashiwagi, Public Works Director

Phone #: 951-677-7751

Date: October 28, 2010

Item No.	Project Name / Limits	Project Type	Total Cost	Measure A Funds
1	Street Improvements <i>(various project locations citywide)</i>	Repair or reconstruct unpaved roadways, and remove, repair, crack fill, slurry seal as needed	\$141,174	\$141,174
2	Roadway Safety and Traffic Improvements Program <i>(various project locations citywide)</i>	Remove, replace, install signs, pavement markings, related roadway safety improvements	\$141,174	\$141,174
3	Citywide Maintenance Program	Right-of-way maintenance and repair to include but not limited to: striping, stenciling; repairs to streets and culvert/drainage facilities; storm damage/flood control projects; widening streets	\$145,452	\$145,452
4	8% Overhead / Admin Line-Item	Inter-fund Transfer	\$37,200	\$37,200

TOTAL Measure A Funds: \$465,000

**RIVERSIDE COUNTY TRANSPORTATION COMMISSION
MEASURE A LOCAL FUNDS PROGRAM
FY 2013 - 2014**

Agency: City of Eastvale

Page 4 of 5

Prepared by: Michael Kashiwagi, Public Works Director

Phone #: 951-677-7751

Date: October 28, 2010

Item No.	Project Name / Limits	Project Type	Total Cost	Measure A Funds
1	Street Improvements <i>(various project locations citywide)</i>	Repair or reconstruct unpaved roadways, and remove, repair, crack fill, slurry seal as needed	\$141,174	\$141,174
2	Roadway Safety and Traffic Improvements Program <i>(various project locations citywide)</i>	Remove, replace, install signs, pavement markings, related roadway safety improvements	\$141,174	\$141,174
3	Citywide Maintenance Program	Right-of-way maintenance and repair to include but not limited to: striping, stenciling; repairs to streets and culvert/drainage facilities; storm damage/flood control projects; widening streets	\$145,452	\$145,452
4	8% Overhead / Admin Line-Item	Inter-fund Transfer	\$37,200	\$37,200

TOTAL Measure A Funds: \$465,000

**RIVERSIDE COUNTY TRANSPORTATION COMMISSION
MEASURE A LOCAL FUNDS PROGRAM
FY 2014 - 2015**

Agency: City of Eastvale

Page 5 of 5

Prepared by: Michael Kashiwagi, Public Works Director

Phone #: 951-677-7751

Date: October 28, 2010

Item No.	Project Name / Limits	Project Type	Total Cost	Measure A Funds
1	Street Improvements <i>(various project locations citywide)</i>	Repair or reconstruct unpaved roadways, and remove, repair, crack fill, slurry seal as needed	\$141,174	\$141,174
2	Roadway Safety and Traffic Improvements Program <i>(various project locations citywide)</i>	Remove, replace, install signs, pavement markings, related roadway safety improvements	\$141,174	\$141,174
3	Citywide Maintenance Program	Right-of-way maintenance and repair to include but not limited to: striping, stenciling; repairs to streets and culvert/drainage facilities; storm damage/flood control projects; widening streets	\$145,452	\$145,452
4	8% Overhead / Admin Line-Item	Inter-fund Transfer	\$37,200	\$37,200

TOTAL Measure A Funds: \$465,000



Western Riverside Council of Governments

County of Riverside • City of Banning • City of Beaumont • City of Calimesa • City of Canyon Lake • City of Corona • City of Eastvale • City of Hemet
City of Lake Elsinore • City of Menifee • City of Moreno Valley • City of Murrieta • City of Norco • City of Perris • City of Riverside • City of San Jacinto
City of Temecula • Eastern Municipal Water District • Western Municipal Water District • City of Wildomar

November 10, 2010

Robert Van Nort
Interim City Manager
City of Eastvale
6080 Hamner, Suite 103
Eastvale, CA 91752

Subject: Transportation Uniform Mitigation Fee Program Member

Dear Mr. Van Nort:

On behalf of the Western Riverside Council of Governments (WRCOG), I would like to extend our welcome and congratulations to the new City of Eastvale! The purpose of this letter is to verify that Eastvale is officially participating in the WRCOG Transportation Uniform Mitigation Fee Program.

As administrator of the TUMF Program, WRCOG works closely with the 17 local jurisdictions within the western Riverside County sub-region to program and provide more than \$4 billion in TUMF to build and improve the local infrastructure on the TUMF Regional System of Highways and Arterials.

WRCOG's website (www.wrcog.cog.ca.us) can provide you with information regarding the TUMF Program, the Nexus Study, as well as notification of upcoming Public Works, Technical Advisory, and Executive Committees, and other Agency activities, such as on-line publications, the *e-communicator*, and *e-TUMF*.

Please do not hesitate to contact me at (951) 955-8304, or by email at berger@wrcog.cog.ca.us, if you have any questions. I would be happy to meet with you at any time to discuss WRCOG TUMF activities.

Sincerely,



Ruthanne Taylor Berger
Deputy Executive Director

cc: Mike Kashiwagi, Director of Municipal Services, City of Eastvale

RIVERSIDE COUNTY TRANSPORTATION COMMISSION

DATE:	February 11, 2011
TO:	Riverside County Transportation Commission
FROM:	Brian Cunanan, Commuter Assistance Manager
THROUGH:	Anne Mayer, Executive Director
SUBJECT:	Funding Agreement with the California Highway Patrol to Include Freeway Service Patrol Supervision for the Interstate 215 South Widening Project

STAFF RECOMMENDATION:

This item is for the Commission to:

- 1) Approve Agreement No. 10-45-084-01, Amendment No. 1 to Agreement No. 10-45-084-00, with the California Highway Patrol (CHP) to provide overtime supervision and operation of the Freeway Service Patrol (FSP) program during construction of the I-215 South widening project at an additional cost of \$57,648; and
- 2) Authorize the Chair, pursuant to legal counsel review, to execute the agreement on behalf of the Commission.

BACKGROUND INFORMATION:

The Riverside County FSP program is operated as a joint venture between the California Department of Transportation (Caltrans), CHP, and the Commission in its capacity as the Service Authority for Freeway Emergencies (SAFE) for Riverside County. The Riverside County SAFE is responsible for administering the program, and the CHP provides daily field supervision to ensure service performance.

The CHP assigned and staffed the program, for the dedicated purpose of supporting the Riverside County FSP program, with two full-time traffic officers. However, the nature of the FSP program (5:30 a.m. to 8:30 a.m. and 3:00 p.m. [1:00 p.m. on Fridays] to 7:00 p.m.) may require the CHP officers to work overtime. Also, any time one of the two officers is on vacation, sick leave, or state mandated training, another officer must work overtime to cover the shift. The original funding agreement provides for the reimbursement from the Commission using SAFE funds to the CHP for those reasonable overtime expenses necessary to support the FSP program.

At its May 2010 meeting, the Commission approved a three-year agreement in the amount of \$209,590, with CHP for overtime supervision and operation of a FSP program in Riverside County through FY 2012/13. Before the execution of this agreement, revised statewide rates for this work lowered the total amount for this agreement to \$200,295.

DISCUSSION:

FSP service will be required during the construction of the I-215 South widening project from Murrieta Hot Springs Road to Scott Road per the construction cooperative agreement with Caltrans, which states that FSP service must be provided during peak morning and evening commutes when freeway shoulders are closed. The I-215 South widening project is scheduled to begin on March 2011, and the shoulder will be closed for the entire 18 months of construction. FSP service will help minimize congestion by providing timely removal of debris and disabled vehicles. Staff reviewed the following FSP requirements for this project with CHP:

- Weekday coverage during peak travel hours (5:30 a.m. - 8:30 a.m., 3:00 p.m. - 7:00 p.m., 12:00 p.m. - 7:00 p.m. on Fridays only) during the entirety of the construction project;
- One 48-hour full freeway closure at interchange TBD; and
- Ten night closures (10:00 p.m. – 5:00 a.m.) TBD.

Staff coordinated with the CHP to develop an estimate for the incremental CHP time and corresponding costs needed to support construction FSP for this widening project. Over 660 CHP officer hours and 140 CHP dispatch hours will be needed, which equates to an additional \$57,648 based on the statewide rates for these positions. Funding for this incremental CHP work will be supported by the I-215 South widening project. The new total amount for the agreement for both regular and construction related FSP shall not exceed \$257,943 over the three-year term of the agreement.

Financial Information					
In Fiscal Year Budget:	N/A	Year:	FY 2011/12 +	Amount:	\$ 57,648
Source of Funds:	Transfers of Measure A Highway and Federal Funds			Budget Adjustment:	N/A
GL/Project Accounting No.:	201 45 81016				
Fiscal Procedures Approved:	<i>Theresa Iuvino</i>			Date:	01/13/11

Attachment: Draft Agreement No. 10-45-084-01

**AMENDMENT NO. 1 TO
AGREEMENT NO. 10R061002
FUNDING AGREEMENT
BETWEEN
DEPARTMENT OF CALIFORNIA HIGHWAY PATROL
AND
RIVERSIDE COUNTY SERVICE AUTHORITY FOR FREEWAY EMERGENCIES**

THIS AMENDMENT NO. 1 is made and entered into this _____ day of _____, 2011, by and between the California Highway Patrol, hereinafter called CHP, and the Riverside County Transportation Commission hereinafter called RCTC.

WHEREAS, by Agreement No. 10R061002, effective July 1, 2010 through June 30, 2013, RCTC and CHP entered into an agreement for overtime supervision and operation of a Freeway Service Patrol (FSP) program in Riverside County; and

WHEREAS, RCTC desires and CHP agrees to increase the maximum expenditures for Fiscal Year 2011-2012 by \$ 45,031.52 and Fiscal Year 2012-2013 by \$12,616.52;

NOW THEREFORE, it is mutually understood and agreed by RCTC and CHP that Agreement No. 10R061002 is hereby amended in the following particulars only:

Amend **GENERAL PROVISIONS**, Page 2 of 5, paragraph 5, to delete "882 hours of available overtime during 11/12 fiscal year. Reimbursed at \$75.64 per hour. For a total of \$63,537.60 for 11/12 fiscal year" in lieu of insert "1,400 hours of available FSP Officer overtime during 11/12 fiscal year. Reimbursed at \$75.64 per hour. 130 hours of available CHP Dispatch overtime during 11/12 fiscal year. Reimbursed at \$45.00 per hour. For a total of \$111,746.00 for 11/12 fiscal year.

Amend **GENERAL PROVISIONS**, Page 2 of 5, paragraph 5, to delete "926 hours of available overtime during 12/13 fiscal year. Reimbursed at \$75.64 per hour. For a total of \$70,042.64 for 12/13 fiscal year" in lieu of insert "1,069 hours of available overtime during 12/13 fiscal year. Reimbursed at \$75.64 per hour. 40 hours of available CHP Dispatch overtime during 11/12 fiscal year. Reimbursed at \$45.00 per hour. For a total of \$82,659.16 for 12/13 fiscal year".

Amend **GENERAL PROVISIONS**, Page 2 of 5, paragraph 6, to delete "in no event shall the total amount exceed \$200,294.72." in lieu of insert "in no event shall the total amount exceed \$257,942.76."

The balance of said Agreement remains unchanged.

This Amendment No. 1 shall be made effective upon execution by both parties.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment No. 1 to Agreement No. 10R061002 to be executed on the date first above written.

**RIVERSIDE COUNTY
TRANSPORTATION COMMISSION**

Greg Pettis, Chair

Date

APPROVED AS TO FORM:

Best, Best & Krieger LLP
General Counsel

Date

**DEPARTMENT OF CALIFORNIA
HIGHWAY PATROL**

Administrative Services Officer

Date

RIVERSIDE COUNTY TRANSPORTATION COMMISSION

DATE:	February 11, 2011
TO:	Riverside County Transportation Commission
FROM:	Marlin Feenstra, Project Delivery Director
THROUGH:	Anne Mayer, Executive Director
SUBJECT:	Projects on State Route 60 in the City of Moreno Valley and the Badlands Area

STAFF RECOMMENDATION:

This item is for the Commission to receive an update regarding efforts to improve State Route 60 in the city of Moreno Valley and the Badlands area.

BACKGROUND INFORMATION:

At the Commission’s request, this item will provide an update on past and ongoing efforts to make improvements to SR-60 in the city of Moreno Valley and the Badlands area.

City of Moreno Valley

The 1989 Measure A included a project on SR-60 to *“widen to 6 lanes (add 1 lane in each direction), from Interstate 215 to Redlands Boulevard”*. This project was constructed between 2003 and 2005 at a cost of about \$41 million. Project development costs were funded with Measure A funds with construction funded primarily with Congestion Mitigation and Air Quality (CMAQ) funds, which are not eligible for construction of general purpose, mixed-flow lanes. Therefore, the additional lanes constructed through Moreno Valley were high occupancy vehicle (HOV) lanes.

Another 1989 Measure A project, the 60/91/215 interchange design sequencing project, was constructed between 2004 and 2008, and among other improvements included the construction of HOV lanes on the 60/215 freeway from the SR-91 to Box Springs Road. As originally conceived, the project would have included extending those HOV lanes through the 60/215 East Junction to connect to the existing HOV lanes near Day Street. Due to funding constraints at the time of bidding, the extension was not included. However, the Commission did initiate a separate project to build this extension, the East Junction project,

with its construction phase to be administered by Caltrans. Bids were opened on January 13 (apparent low bid: \$24 million) and construction is expected to begin this summer, and take approximately two years.

For the past few years, Caltrans District 8 has been engaged in an ongoing effort to change the use of the HOV lanes in Moreno Valley from full-time to part-time. This required the approval of the Federal Highway Administration since the lanes were built using federal funds. The environmental clearance has been obtained, and Caltrans intends to restripe and resign the HOV lanes from Day Street to Redlands Boulevard to allow both part-time use and continuous access by this coming summer. The hours that the lanes will be reserved for HOV only use will be 5:00 a.m. to 9:00 a.m. and 3:00 p.m. to 7:00 p.m., Monday through Friday. Mixed-flow use will be allowed at all other times.

An additional effort to improve SR-60 is the Nason Street interchange project, currently being developed by the city of Moreno Valley. The Commission has programmed \$10 million of federal funds to contribute to construction of this project.

The Badlands Area

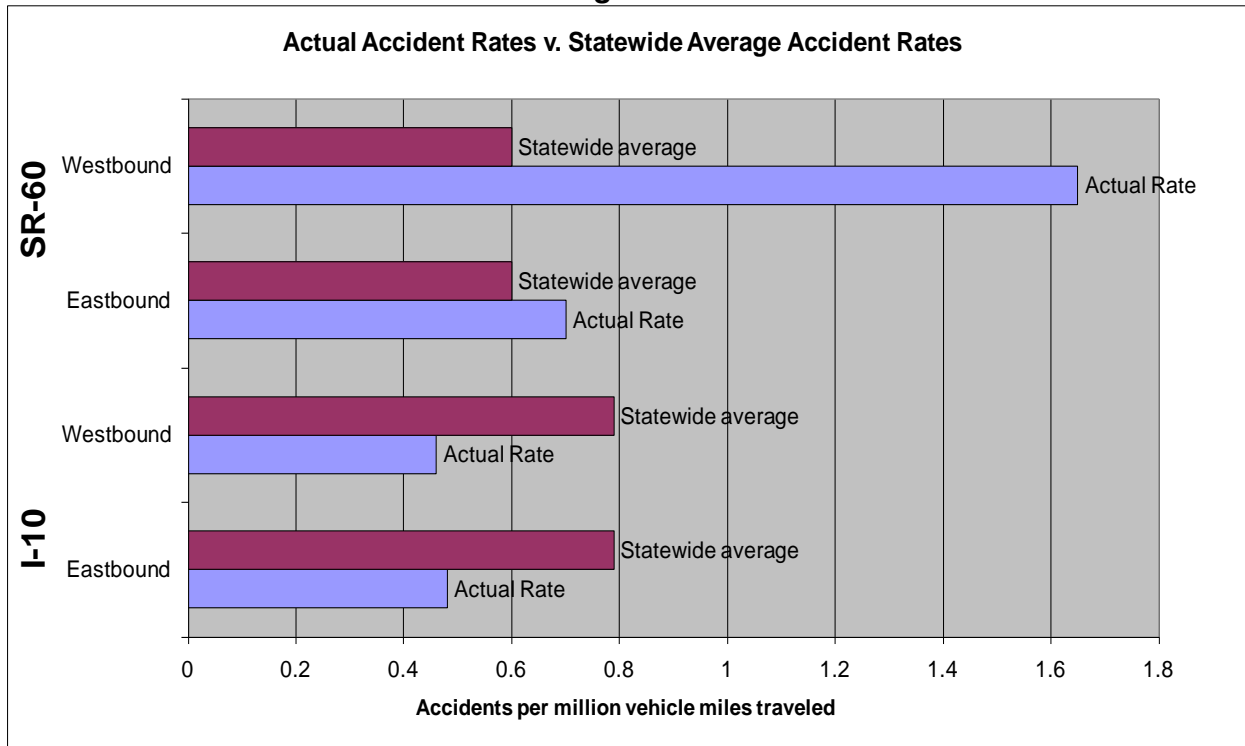
In response to Commissioner Marion Ashley's concerns about safety in the Badlands area, Caltrans added pavement markers, striping, and rumble strips to SR-60 from about Gilman Springs Road to Jack Rabbit Trail. Soon afterward, the county of Riverside installed speed feedback signs in the same area as a measure to reduce speeding.

Currently, Caltrans District 8 is working on a proposed safety project that will widen the shoulders in the westbound direction to standard widths of 5 feet inside shoulder and 10 feet outside shoulder, at a cost up to \$27 million. This project is scheduled to be under construction in early 2016.

The 2009 Measure A included a project to add a truck climbing lane in the Badlands area east of Moreno Valley. The 10-Year Western Riverside County Highway Delivery Plan approved by the Commission in December 2006, included the truck climbing lane project on I-10 from the San Bernardino County line to SR-60 with the understanding that it would probably take place near the end of the 10-year period. However, based on the traffic volumes and accident rates, there is a more urgent need for improvements to SR-60 in the Badlands area than I-10 (See figure 1 and 2).

Figure 1 – Two-Way Peak Hour Traffic Volumes			
	Peak Hour Volume	Lanes	Vehicles per Lane in Peak Hour
I-10	6319	8	527
SR-60	4403	4	550

Figure 2



The chart above shows that the actual accident rates for SR-60 in the Badlands area exceeds the statewide average for similar facilities, while the I-10 from the San Bernardino County line to the SR-60 is less than the statewide average for similar facilities. Also note that the westbound (downhill) direction has far more accidents than the eastbound (uphill) direction.

Caltrans District 8 is also working on a project study report (PSR) that analyzes three alternatives for improving SR-60 in the Badlands area. This PSR may be used as a basis for Commission’s future Measure A project in the Badlands area. The three alternatives and cost estimates are:

- 1) Eastbound truck climbing lane only, plus standard shoulders, \$75 million
- 2) Truck climbing and descending lane plus standard shoulders, \$128 million
- 3) Shoulder widening only, both directions, \$70 million

The PSR is scheduled to be completed in July 2011. The completion of the preliminary engineering work will provide an excellent opportunity to reconsider the Commission's short-term priorities.

Needs Exceed Funding – Not Included in Measure A Expenditure Plan

An overwhelming part of the Commission's efforts are funded through Measure A and governed by the accompanying expenditure plan approved by Riverside County's voters in 2002. The Western Riverside County project list contained in the expenditure plan is attached.

The only funding set aside in the 2009 Measure A for SR-60 is \$129 million for interchange improvements at the I-10/SR-60 confluence and the aforementioned \$26 million for a truck climbing lane in the Badlands area. Additional improvements on the SR-60 corridor that are not included in the Measure A expenditure plan will require funding from other sources. Obtaining the amount of funding needed from either federal or state sources is unlikely – thus requiring an alternative form of local funding.

Attachment: 2009 Measure A Western Riverside County Project List.

2009 Measure A Western Riverside County Project List

ROUTE	LIMITS	PROJECT	EST. COST
91, 60, I-15, & I-215		Reducing congestion on these routes will require that new transportation corridors are constructed	See Section 2
Rte 91	Pierce Street to Orange County Line	Add 1 lane each direction	\$ 161
91/I-15	Interchange	Add new Connector from I-15 North to 91 West	\$ 243
91/71	Interchange	Improve Interchange	\$ 26
Rte 71	Rte 91 to San Bernardino County Line	Widen to 3 lanes each direction	\$ 68
I-215	60/91/215 to San Bernardino County Line	Add 2 lanes each direction	\$ 231
I-215	Eucalyptus Ave to I-15	Add 1 lane each direction	\$ 210
I-15	Rte 60 to San Diego County Line	Add 1 lane each direction	\$ 359
I-10	San Bernardino County Line to Banning	Add eastbound truck climbing lane	\$ 75
I-10/60	Interchange	Construct new interchange	\$ 129
Rte 60	Badlands area, east of Moreno Valley	Add truck climbing lane	\$ 26
Rte 79	Ramona Expressway to Domenigoni Parkway	Realign highway	\$ 132
SUBTOTAL	Measure "A" Funding		\$1.02 Billion
	State & Federal Formula Funds		\$0.64 Billion
TOTAL			\$1.66 Billion

The Commission may add additional State Highway projects, should additional Measure "A" revenue become available.

An estimated 5% of the total cost for these highway projects (\$83 million) will be used for environmental purposes to mitigate the cumulative and indirect impacts associated with construction of these projects.