



MEETING AGENDA

TIME/DATE: **9:00 a.m. / Friday, February 1, 2013**

LOCATION: **SANTA ROSA B AND C
EMBASSY SUITES LA QUINTA
50-777 Santa Rosa Plaza**

🌀 COMMISSIONERS 🌀

Chair – Karen Spiegel

First Vice Chair – Marion Ashley

Second Vice Chair – Daryl Busch

Kevin Jeffries, County of Riverside
John F. Tavaglione, County of Riverside
Jeff Stone, County of Riverside
John J. Benoit, County of Riverside
Marion Ashley, County of Riverside
Bob Botts / Deborah Franklin, City of Banning
Roger Berg / Jeff Fox, City of Beaumont
Joseph DeConinck / To Be Appointed, City of Blythe
Ella Zanowic / Jeff Hewitt, City of Calimesa
Mary Craton / To Be Appointed, City of Canyon Lake
Greg Pettis / Kathleen DeRosa, City of Cathedral City
Steven Hernandez / Eduardo Garcia, City of Coachella
Karen Spiegel / Eugene Montanez, City of Corona
Scott Matas / Yvonne Parks, City of Desert Hot Springs
Adam Rush / Ike Bootsma, City of Eastvale
Larry Smith / Robert Youssef, City of Hemet
Douglas Hanson / Ty Peabody, City of Indian Wells
Glenn Miller / Michael Wilson, City of Indio
Frank Johnston / Micheal Goodland, City of Jurupa Valley
Terry Henderson / Don Adolph, City of La Quinta
Bob Magee / To Be Appointed, City of Lake Elsinore
Scott Mann / Wallace Edgerton, City of Menifee
Tom Owings / Marcelo Co, City of Moreno Valley
Rick Gibbs / Kelly Bennett, City of Murrieta
Berwin Hanna / Kathy Azevedo, City of Norco
Jan Harnik / To Be Appointed, City of Palm Desert
Ginny Foat / Steve Pougnet, City of Palm Springs
Daryl Busch / Al Landers, City of Perris
Ted Weill / Scott Hines, City of Rancho Mirage
Steve Adams / Andy Melendrez, City of Riverside
Andrew Kotyuk / Scott Miller, City of San Jacinto
Ron Roberts / Jeff Comerchero, City of Temecula
Ben Benoit / Timothy Walker, City of Wildomar
Basem Muallem, Governor's Appointee

Comments are welcomed by the Commission. If you wish to provide comments to the Commission, please complete and submit a Speaker Card to the Clerk of the Board.

REVISED AGENDA

(Additions are noted by ***Bold Italics***,
Deletions are noted by ~~Strikethrough~~)

RIVERSIDE COUNTY TRANSPORTATION COMMISSION

www.rctc.org

AGENDA *

**** Actions may be taken on any item listed on the agenda***

9:00 a.m.

Friday, February 1, 2013

***EMBASSY SUITES LA QUINTA
50-777 Santa Rosa Plaza
La Quinta, CA***

In compliance with the Brown Act and Government Code Section 54957.5, agenda materials distributed 72 hours prior to the meeting, which are public records relating to open session agenda items, will be available for inspection by members of the public prior to the meeting at the Commission office, 4080 Lemon Street, Third Floor, Riverside, CA, and on the Commission's website, www.rctc.org.

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in a Commission meeting, please contact the Clerk of the Board at (951) 787-7141. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. PUBLIC COMMENTS – *Each individual speaker is limited to speak three (3) continuous minutes or less. The Commission may, either at the direction of the Chair or by majority vote of the Commission, waive this three minute time limitation. Depending on the number of items on the Agenda and the number of speakers, the Chair may, at his/her discretion, reduce the time of each speaker to two (2) continuous minutes. In addition, the maximum time for public comment for any individual item or topic is thirty (30) minutes. Also, the Commission may terminate public comments if such comments become repetitious. Speakers may not yield their time to others without the consent of the Chair. Any written documents to be distributed or presented to the Commission shall be submitted to the Clerk of the Board. This policy applies to Public Comments and comments on Agenda Items.*

Under the Brown Act, the Commission should not take action on or discuss matters raised during public comment portion of the agenda that are not listed on the agenda. Commission members may refer such matters to staff for factual information or to be placed on the subsequent agenda for consideration.

5. APPROVAL OF MINUTES – TO BE SUBMITTED AT THE NEXT MEETING

6. ADDITIONS / REVISIONS – *The Commission may add an item to the Agenda after making a finding that there is a need to take immediate action on the item and that the item came to the attention of the Commission subsequent to the posting of the agenda. An action adding an item to the agenda requires 2/3 vote of the Commission. If there are less than 2/3 of the Commission members present, adding an item to the agenda requires a unanimous vote. Added items will be placed for discussion at the end of the agenda.*

7. CLOSED SESSION

7A. CONFERENCE WITH LEGAL COUNSEL – INITIATION OF LITIGATION
Pursuant to Government Code Section 54956.9(a)

7B. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
Pursuant to Government Code Section 54956.9(a)
Case Number(s): RIC 1113896

8. AGREEMENT FOR CONSTRUCTION OF THE PERRIS VALLEY LINE COMMUTER RAIL EXTENSION

Page 1

Overview

This item is for the Commission to:

- 1) Award Agreement No. 13-33-049-00 to Ames Construction, Inc., for the construction of the Perris Valley Line (PVL) commuter rail extension project in the amount of \$132,202,749, plus a contingency amount of \$16 million for potential change orders, for a total amount not to exceed \$148,202,749;
- 2) Authorize the Chair or Executive Director, pursuant to legal counsel review, to execute the agreement on behalf of the Commission; and
- 3) Authorize the Executive Director to approve contingency work up to the total not to exceed amount as may be required.

**9. FUNDING OF THREE ADDITIONAL PROJECTS IN THE FISCAL YEAR 2012/13
SB 821 BICYCLE AND PEDESTRIAN FACILITIES PROGRAM**

Page 27

Overview

This item is for the Commission to approve the allocation of incremental SB 821 funding to fund three projects (Nos. 15, 16, 17) from the ranked FY 2012/13 SB 821 Bicycle and Pedestrian Facilities program call for projects list.

10. 2013 STATE AND FEDERAL LEGISLATIVE PLATFORMS

Page 30

Overview

This item is for the Commission to adopt the 2013 State and Federal Legislative Platforms.

11. COMMISSIONERS / EXECUTIVE DIRECTOR REPORT

Overview

This item provides the opportunity for the Commissioners and the Executive Director to report on attended meetings/conferences and any other items related to Commission activities.

12. ADJOURNMENT

The next Commission meeting is scheduled to be held at **9:30 a.m., Wednesday, February 13, 2013**, Board Chambers, First Floor, County Administrative Center, 4080 Lemon Street, Riverside.

AGENDA ITEM 8

RIVERSIDE COUNTY TRANSPORTATION COMMISSION

DATE:	February 1, 2013
TO:	Riverside County Transportation Commission
FROM:	Edda Rosso, Capital Projects Manager
THROUGH:	Anne Mayer, Executive Director
SUBJECT:	Agreement for Construction of the Perris Valley Line Commuter Rail Extension

STAFF RECOMMENDATION:

This item is for the Commission to:

- 1) Award Agreement No. 13-33-049-00 to Ames Construction, Inc., for the construction of the Perris Valley Line (PVL) commuter rail extension project in the amount of \$132,202,749, plus a contingency amount of \$16 million for potential change orders, for a total amount not to exceed \$148,202,749;
- 2) Authorize the Chair or Executive Director, pursuant to legal counsel review, to execute the agreement on behalf of the Commission; and
- 3) Authorize the Executive Director to approve contingency work up to the total not to exceed amount as may be required.

BACKGROUND INFORMATION:

At its September 12, 2012 meeting, the Commission approved PVL project prequalification process. This process helped identify contractors with requisite skills to perform the construction work required to complete the project. The prequalification criteria for the general contractor and two specialty subcontractors was based on, but not limited to, the following: financial capacity, insurability, ability to implement a safety program, and relevant project experience. In response to the request for qualifications (RFQ) issued on July 23, 2012, and the statement of qualifications (SOQs) submitted on September 17, 2012, the Commission prequalified 11 general contractors, 9 systems subcontractors, and 8 track subcontractors. One subcontractor did not prequalify due to an inactive California license. After the PVL project was advertised, two more firms submitted SOQs but only one track subcontractor was prequalified; a general contractor did not have the required experience.

Invitation for Bids No. 13-33-049-00 for the construction of the PVL project was advertised on October 31, 2012. The general contractors submitting bids were required to list prequalified contractors for systems and track work unless they had

pre-qualified for self-performing that specialty work. Only prequalified general contractors were allowed to submit a bid for the construction of the PVL project. The Commission received six bids, which were publically opened and read out loud on December 18, the date bids were due. A summary of the bids received is shown in Table A.

Table A PVL Commuter Rail Extension Project Bid Summary		
	Firm (In order from low bid to high bid)	Bid Amount
	Engineer's Estimate	\$144,067,379
1	Ames Construction, Inc.	\$132,202,749
2	Granite Construction Company	\$137,696,916
3	SEMA Construction, Inc.	\$141,092,152
4	Skanska USA Civil West California District, Inc.	\$142,876,642
5	HCC/S&WI Constructors a Joint Venture	\$156,804,614
6	Balfour Beatty Rail, Inc./Balfour Beatty Infrastructure, Inc., Joint Venture	\$157,730,145

The basis for award for a public works contract is the lowest responsive and responsible bidder as defined by the Commission's procurement policy and state law. The bid analysis is attached. The analysis shows the bid amounts of the four lowest bidders and shows the bid unit price, extended amount, and percent variation from the engineer's estimate for each bid item. The bid price submitted by Ames Construction, Inc. was 8.2 percent lower than the engineer's estimate and the fourth lowest bid was 0.8 percent lower.

After analyzing the four lowest bids, staff and the construction manager, HDR, Inc., concluded that the Ames Construction, Inc. bid in the amount of \$132,202,749 is the lowest responsible and responsive bid received for the PVL project.

The overall project cost is funded 56 percent with federal funds (CMAQ, FTA 5309, and FTA 5307), 21 percent with state funds (State Transportation Improvement Program), and 23 percent with local funds (Measure A). Construction is expected to begin in February 2013, after receipt of the Small Starts Grant Agreement from the Federal Transit Administration, and will be completed in about two years.

Staff recommends award of Agreement No. 13-33-049-00 to Ames Construction, Inc. for the construction of the project in the amount of \$132,202,749 and a contingency amount of \$16 million for potential change orders, for a total amount not to exceed \$148,202,749.

Financial Information					
In Fiscal Year Budget:	Yes N/A	Year:	FY 2012/13 FY 2013/14 +	Amount:	\$ 54,294,200 \$ 93,908,549
Source of Funds:	Measure A, CMAQ, FTA 5307, FTA 5309, STIP-RIP			Budget Adjustment:	No N/A
GL/Project Accounting No.:	003823 81301 00000 0000 221 33 81301 003800 81301 00000 0000 221 33 81301 003827 81301 00000 0000 221 33 81301 003829 81301 00000 0000 221 33 81301 003830 81301 00000 0000 221 33 81301 003831 81301 00000 0000 221 33 81301 003832 81301 00000 0000 221 33 81301				
Fiscal Procedures Approved:	<i>Theresa Iuvino</i>			Date:	01/23/13

Attachments:

- 1) Bid Analysis
- 2) Draft Agreement No. 13-33-049-00



Project Name: **RCTC Perris Valley Line**
 Design Level: **Addendum No. 5**
 Date of Bid Opening: **12/18/2012**
 RCTC Agreement No: **13-33-049-00**

Item	Work Description	Bid Form Quantity 12-18-12	Unit	Engineer's Estimate		Bidder 1 - Ames Construction		Variance	Bidder 2 - Granite Construction Company		Variance	Bidder 3 - Sema		Variance	Bidder 4 - SKANSKA		Variance
				Unit/Price	Base Price	Unit/Price	Base Price	Bidder 1	Unit/Price	Base Price	Bidder 2	Unit/Price	Base Price	Bidder 3	Unit/Price	Base Price	Bidder 4
BASE CONTRACT																	
Schedule 0	General Requirements				\$ 6,463,865		\$ 7,865,000.00	21.7%		\$ 16,113,056.61	149.3%		\$ 11,099,248.32	71.7%		\$ 13,591,192.10	110.3%
Schedule 1	Track / Grade Crossings / Structures				\$ 73,321,204		\$ 63,724,239.00	-13.1%		\$ 70,009,740.00	-4.5%		\$ 67,485,649.28	-8.0%		\$ 62,314,725.00	-15.0%
	Stations				\$22,236,092		\$ 23,579,680.00	6.0%		\$ 23,025,829.00	3.6%		\$ 30,797,654.00	38.5%		\$ 28,390,175.00	27.7%
Schedule 2A	Riverside Hunter Park Station				\$ 6,520,599		\$ 5,651,810.00	-13.3%		\$ 6,068,857.00	-6.9%		\$ 8,998,186.00	38.0%		\$ 7,241,035.00	11.0%
Schedule 2B	Moreno Valley/March Field Station				\$ 5,741,641		\$ 6,616,665.00	15.2%		\$ 6,773,180.00	18.0%		\$ 8,171,340.00	42.3%		\$ 7,830,370.00	36.4%
Schedule 2C	Downtown Perris Station				\$ 2,640,319		\$ 3,870,250.00	46.6%		\$ 3,074,032.00	16.4%		\$ 4,239,228.00	60.6%		\$ 3,503,430.00	32.7%
Schedule 2D	South Perris Station				\$ 7,333,533		\$ 7,440,955.00	1.5%		\$ 7,109,760.00	-3.1%		\$ 9,388,900.00	28.0%		\$ 9,815,340.00	33.8%
Schedule 3	Layover Facility				\$ 9,353,392		\$ 9,663,830.00	3.3%		\$ 7,682,890.00	-17.9%		\$ 9,164,400.00	-2.0%		\$ 11,050,550.00	18.1%
Schedule 4	Systems				\$ 30,933,274		\$ 25,805,000.00	-16.6%		\$ 19,305,400.00	-37.6%		\$ 21,207,200.00	-31.4%		\$ 25,810,000.00	-16.6%
Schedule 5	Others				\$ 1,759,552		\$ 1,565,000.00	-11.1%		\$ 1,560,000.00	-11.3%		\$ 1,338,000.00	-24.0%		\$ 1,720,000.00	-2.2%
	GRAND TOTAL BID PRICE				\$ 144,067,379	per verified extensions	\$ 132,202,749.00	-8.2%	per verified extensions	\$ 137,696,915.61	-4.4%	per verified extensions	\$ 141,092,151.60	-2.1%	per verified extensions	\$ 142,876,642.10	-0.8%
						As submitted	\$ 132,202,749.00		As submitted	\$ 137,656,915.61		As submitted	\$ 139,752,951.60		As submitted	\$ 142,482,578.93	
SCHEDULE 0																	
Division 01 - General Requirements																	
1.00	Mobilization (3% Maximum)	1	LS	LUMP SUM	\$ 4,179,050	\$ 3,500,000.00	\$ 3,500,000.00	-16.2%	\$ 4,100,000.00	\$ 4,100,000.00	-1.9%	\$ 4,173,508.99	\$ 4,173,508.99	-0.1%	\$ 4,521,715.26	\$ 4,521,715.26	8.2%
2.00	Demobilization (2% Minimum)	1	LS	LUMP SUM	\$ 1,393,017	\$ 2,700,000.00	\$ 2,700,000.00	93.8%	\$ 2,780,000.00	\$ 2,780,000.00	99.6%	\$ 2,782,339.33	\$ 2,782,339.33	99.7%	\$ 3,014,476.84	\$ 3,014,476.84	116.4%
3.00	Pre-Construction Survey	1	Allowance		\$35,000	\$ 35,000.00	\$ 35,000.00	0.0%	\$ 35,000.00	\$ 35,000.00	0.0%	\$ 35,000.00	\$ 35,000.00	0.0%	\$ 35,000.00	\$ 35,000.00	0.0%
4.00	Maintenance-of-way	21	Month		\$26.935	\$ 565,637	\$ 1,050,000.00	85.6%	\$ 372,288.41	\$ 7,818,056.61	1282.2%	\$ 120,400.00	\$ 2,528,400.00	347.0%	\$ 140,000.00	\$ 2,940,000.00	419.8%
5.00	Maintenance-of-way, Accidents and Unforeseen Hazards	1	Allowance		\$40,000	\$ 40,000	\$ 40,000.00	0.0%	\$ 40,000.00	\$ 40,000.00	0.0%	\$ 40,000.00	\$ 40,000.00	0.0%	\$ 40,000.00	\$ 40,000.00	0.0%
6.00	Maintenance-of-way, East of MP 21.06	1	Allowance		\$20,000	\$ 20,000	\$ 20,000.00	0.0%	\$ 20,000.00	\$ 20,000.00	0.0%	\$ 20,000.00	\$ 20,000.00	0.0%	\$ 20,000.00	\$ 20,000.00	0.0%
7.00	Temporary Erosion and Sedimentation Control (incl SWPPP)	1	LS	LUMP SUM	\$ 211,161	\$ 500,000.00	\$ 500,000.00	136.8%	\$ 1,300,000.00	\$ 1,300,000.00	515.6%	\$ 1,500,000.00	\$ 1,500,000.00	610.4%	\$ 3,000,000.00	\$ 3,000,000.00	1320.7%
8.00	Permits and Regulatory Fees	1	Allowance		\$20,000	\$ 20,000	\$ 20,000.00	0.0%	\$ 20,000.00	\$ 20,000.00	0.0%	\$ 20,000.00	\$ 20,000.00	0.0%	\$ 20,000.00	\$ 20,000.00	0.0%
	TOTAL BASE PRICE - SCHEDULE 0				\$ 6,463,865		\$ 7,865,000.00			\$ 16,113,056.61			\$ 11,099,248.32			\$ 13,591,192.10	
SCHEDULE 1																	
Division 02 - Existing Conditions																	
1.01	Selective Site Demolition - General	1	LS	LUMP SUM	\$ 84,502	\$ 100,000.00	\$ 100,000.00	18.3%	\$ 600,000.00	\$ 600,000.00	610.0%	\$ 100,200.00	\$ 100,200.00	18.6%	\$ 200,000.00	\$ 200,000.00	136.7%
1.02	Selective Site Demolition - Remove Track	10,660	TF		\$16.49	\$ 175,813	\$ 7.00	\$ 74,620.00	\$ 23.00	\$ 245,180.00	39.5%	\$ 20.00	\$ 213,200.00	21.3%	\$ 20.00	\$ 213,200.00	21.3%
1.03	Selective Site Demolition - Remove #8 Turnout	10	EA		\$11,011	\$ 110,111	\$ 5,000.00	\$ 50,000.00	\$ 7,330.00	\$ 73,300.00	-33.4%	\$ 8,100.00	\$ 81,000.00	-26.4%	\$ 7,000.00	\$ 70,000.00	-36.4%
1.04	Selective Site Demolition - Remove #10 Turnout	1	EA		\$14,314	\$ 14,314	\$ 12,000.00	\$ 12,000.00	\$ 4,740.00	\$ 4,740.00	-66.9%	\$ 8,100.00	\$ 8,100.00	-43.4%	\$ 20,000.00	\$ 20,000.00	39.7%
1.05	Selective Site Demolition - Remove Single Point Deraill	1	EA		\$4,955	\$ 4,955	\$ 12,000.00	\$ 12,000.00	\$ 2,840.00	\$ 2,840.00	-42.7%	\$ 4,000.00	\$ 4,000.00	-19.3%	\$ 2,000.00	\$ 2,000.00	-59.6%
1.06	Not Used	-			\$ -	\$ -											
1.07	Selective Site Demolition - Salvage and Disposal of Used Rail & OTM (Approx. 90,000 LF). Lump Sum amount is a credit.	1	LS	LUMP SUM	\$ (440,766)	\$ (230,000.00)	\$ (230,000.00)	-47.8%	\$ (202,500.00)	\$ (202,500.00)	-54.1%	\$ (285,720.74)	\$ (285,720.74)	-35.2%	\$ (9,000.00)	\$ (9,000.00)	-98.0%
Division 04 - Masonry																	
1.08	Noise Barrier/Block Wall	94,220	SF		\$33.07	\$ 3,115,983	\$ 25.00	\$ 2,355,500.00	\$ 33.00	\$ 3,109,260.00	-0.2%	\$ 84.75	\$ 7,985,145.00	156.3%	\$ 25.00	\$ 2,355,500.00	-24.4%
Division 09 - Finishes																	
1.09	Graffiti Resistant Coatings	123,160	SF		\$0.54	\$ 66,344	\$ 1.00	\$ 123,160.00	\$ 1.20	\$ 147,792.00	122.8%	\$ 1.00	\$ 123,160.00	85.6%	\$ 1.00	\$ 123,160.00	85.6%
Division 10 - Specialties																	
1.10	Misc. Marking for Track Identification	1	LS	LUMP SUM	\$ 11,011	\$ 15,000.00	\$ 15,000.00	36.2%	\$ 5,000.00	\$ 5,000.00	-54.6%	\$ 119,100.00	\$ 119,100.00	981.6%	\$ 120,000.00	\$ 120,000.00	989.8%
1.11	Railroad Signage - Mile Post Signs	22	EA		\$137.64	\$ 3,028	\$ 345.00	\$ 7,590.00	\$ 568.00	\$ 12,496.00	312.7%	\$ 520.00	\$ 11,440.00	277.8%	\$ 600.00	\$ 13,200.00	335.9%
1.12	Railroad Signage - Incremental Markers	64	EA		\$137.64	\$ 8,809	\$ 250.00	\$ 16,000.00	\$ 568.00	\$ 36,352.00	312.7%	\$ 520.00	\$ 33,280.00	277.8%	\$ 600.00	\$ 38,400.00	335.9%
1.13	Railroad Signage - Speed Signs	41	EA		\$165.17	\$ 6,772	\$ 360.00	\$ 14,760.00	\$ 568.00	\$ 23,288.00	243.9%	\$ 550.00	\$ 22,550.00	233.0%	\$ 600.00	\$ 24,600.00	263.3%
1.14	Railroad Signage - Culvert Markers/Bridge Markers	5	EA		\$137.64	\$ 688	\$ 500.00	\$ 2,500.00	\$ 568.00	\$ 2,840.00	312.7%	\$ 440.00	\$ 2,200.00	219.7%	\$ 600.00	\$ 3,000.00	335.9%
1.15	Railroad Signage - Culvert Signs	44	EA		\$69.37	\$ 3,052	\$ 180.00	\$ 7,920.00	\$ 568.00	\$ 24,992.00	718.8%	\$ 520.00	\$ 22,880.00	649.6%	\$ 600.00	\$ 26,400.00	764.9%
1.16	Railroad Signage - Type "B" Deraill Sign	11	EA		\$137.64	\$ 1,514	\$ 320.00	\$ 3,520.00	\$ 568.00	\$ 6,248.00	312.7%	\$ 520.00	\$ 5,720.00	277.8%	\$ 600.00	\$ 6,600.00	335.9%
1.17	Railroad Signage - Deraill Switch Notice	11	EA		\$69.37	\$ 763	\$ 258.00	\$ 2,838.00	\$ 568.00	\$ 6,248.00	718.8%	\$ 520.00	\$ 5,720.00	649.6%	\$ 600.00	\$ 6,600.00	764.9%
1.18	Railroad Signage - Yard Limit Signs	1	EA		\$137.64	\$ 138	\$ 1,800.00	\$ 1,800.00	\$ 568.00	\$ 568.00	312.7%	\$ 520.00	\$ 520.00	277.8%	\$ 600.00	\$ 600.00	335.9%
1.19	Railroad Signage - CP Signs	16	EA		\$165.17	\$ 2,643	\$ 300.00	\$ 4,800.00	\$ 568.00	\$ 9,088.00	243.9%	\$ 520.00	\$ 8,320.00	214.8%	\$ 600.00	\$ 9,600.00	263.3%

Item	Work Description	Bid Form Quantity 12-18-12	Unit	Engineer's Estimate		Bidder 1 - Ames Construction		Variance	Bidder 2 - Granite Construction Company		Variance	Bidder 3 - Sema		Variance	Bidder 4 - SKANSKA		Variance
				Unit/Price	Base Price	Unit/Price	Base Price	Bidder 1	Unit/Price	Base Price	Bidder 2	Unit/Price	Base Price	Bidder 3	Unit/Price	Base Price	Bidder 4
1.111	MP 11.60 Double 42" RCP, Extend each 21' in Kind (42' total), Including Headwall	1	LS	LUMP SUM	\$ 77,837	\$ 32,000.00	\$ 32,000.00	-58.9%	\$ 72,300.00	\$ 72,300.00	-7.1%	\$ 34,400.00	\$ 34,400.00	-55.8%	\$ 50,000.00	\$ 50,000.00	-35.8%
1.112	MP 12.10 Double 36" CSP, Extend each 21' in Kind (42' total), including Headwall	1	LS	LUMP SUM	\$ 41,283	\$ 22,000.00	\$ 22,000.00	-46.7%	\$ 42,500.00	\$ 42,500.00	2.9%	\$ 34,400.00	\$ 34,400.00	-16.7%	\$ 30,000.00	\$ 30,000.00	-27.3%
1.113	MP 12.40 Double 54" RCP, Extend each 26.5' in Kind (53' total), Including Headwall	1	LS	LUMP SUM	\$ 113,866	\$ 45,000.00	\$ 45,000.00	-60.5%	\$ 72,900.00	\$ 72,900.00	-36.0%	\$ 37,800.00	\$ 37,800.00	-66.8%	\$ 65,000.00	\$ 65,000.00	-42.9%
1.114	MP 12.52 Double 42" RCP, Extend each 7.67' in Kind (15.33' total), Including Headwall	1	LS	LUMP SUM	\$ 64,468	\$ 32,000.00	\$ 32,000.00	-50.4%	\$ 64,500.00	\$ 64,500.00	0.1%	\$ 23,100.00	\$ 23,100.00	-64.2%	\$ 45,000.00	\$ 45,000.00	-30.2%
1.115	MP 12.58 Double 36" RCP, Extend each 15.33' in Kind (30.67' total), Including Headwall	1	LS	LUMP SUM	\$ 57,135	\$ 29,000.00	\$ 29,000.00	-49.2%	\$ 59,100.00	\$ 59,100.00	3.4%	\$ 22,100.00	\$ 22,100.00	-61.3%	\$ 45,000.00	\$ 45,000.00	-21.2%
1.116	MP 13.20 Replace 24" RCP w/ 30" CSP 40' long, Including Headwalls	1	LS	LUMP SUM	\$ 61,315	\$ 33,000.00	\$ 33,000.00	-46.2%	\$ 72,900.00	\$ 72,900.00	18.9%	\$ 22,100.00	\$ 22,100.00	-64.0%	\$ 60,000.00	\$ 60,000.00	-2.1%
1.117	MP 13.40 Replace 36" long TWB/RCB w/ 2-30" CSP, 45.5' Long each (91' total), Including Headwall	1	LS	LUMP SUM	\$ 46,692	\$ 23,000.00	\$ 23,000.00	-50.7%	\$ 50,100.00	\$ 50,100.00	7.3%	\$ 1,151,000.00	\$ 1,151,000.00	2365.1%	\$ 60,000.00	\$ 60,000.00	28.5%
1.118	MP 14.50 Double 36" RCP, Extend each 12' in Kind (24' total), Including Headwall & Wingwall	1	LS	LUMP SUM	\$ 123,554	\$ 59,000.00	\$ 59,000.00	-52.2%	\$ 94,400.00	\$ 94,400.00	-23.6%	\$ 63,200.00	\$ 63,200.00	-48.8%	\$ 115,000.00	\$ 115,000.00	-6.9%
1.119	MP 14.80 36" CSP, Extend 12' in Kind, Including Headwall & Wingwall	1	LS	LUMP SUM	\$ 92,914	\$ 46,000.00	\$ 46,000.00	-50.5%	\$ 69,900.00	\$ 69,900.00	-24.8%	\$ 33,400.00	\$ 33,400.00	-64.1%	\$ 100,000.00	\$ 100,000.00	7.6%
1.120	MP 14.90 Replace 50' 2x14" SSP w/ 2-30" CSP, each 66' Long (132' total), Including Headwall	1	LS	LUMP SUM	\$ 41,893	\$ 25,000.00	\$ 25,000.00	-40.3%	\$ 58,400.00	\$ 58,400.00	39.4%	\$ 12,500.00	\$ 12,500.00	-70.2%	\$ 50,000.00	\$ 50,000.00	19.4%
1.121	MP 15.30 Replace 37' long TWB / RCB w/ 2-42" CSP, each 45.5' Long (91' total), Including Headwall	1	LS	LUMP SUM	\$ 60,577	\$ 31,000.00	\$ 31,000.00	-48.8%	\$ 59,500.00	\$ 59,500.00	-1.8%	\$ 12,500.00	\$ 12,500.00	-79.4%	\$ 65,000.00	\$ 65,000.00	7.3%
1.122	MP 15.80 Replace 50' long TWB/ RCB w/ 2-30" CSP, each 65' Long (130' total), Including Headwall	1	LS	LUMP SUM	\$ 49,521	\$ 27,000.00	\$ 27,000.00	-45.5%	\$ 60,500.00	\$ 60,500.00	22.2%	\$ 12,500.00	\$ 12,500.00	-74.8%	\$ 50,000.00	\$ 50,000.00	1.0%
1.123	MP 16.16 Replace 29"x18"x39" CSP w/ 30" CSP 47.42' Long, Including Headwall	1	LS	LUMP SUM	\$ 22,940	\$ 19,000.00	\$ 19,000.00	-17.2%	\$ 37,500.00	\$ 37,500.00	63.5%	\$ 12,500.00	\$ 12,500.00	-45.5%	\$ 25,000.00	\$ 25,000.00	9.0%
1.124	MP 16.20 Double 36" CSP, Extend each 6.25' in Kind (12.5' total), Including Headwall	1	LS	LUMP SUM	\$ 32,357	\$ 18,000.00	\$ 18,000.00	-44.4%	\$ 41,400.00	\$ 41,400.00	27.9%	\$ 12,500.00	\$ 12,500.00	-61.4%	\$ 25,000.00	\$ 25,000.00	-22.7%
1.125	MP 17.10 Replace 34' TWB/RCP w/ 2-42" CSP, each 34' Long (68' total), Including Headwall	1	LS	LUMP SUM	\$ 49,512	\$ 27,000.00	\$ 27,000.00	-45.5%	\$ 32,400.00	\$ 32,400.00	-34.6%	\$ 12,500.00	\$ 12,500.00	-74.8%	\$ 50,000.00	\$ 50,000.00	1.0%
1.126	Reinforced Concrete Ditch (Height Varies from 1' - 5')	2,590	LF	\$523.03	\$ 1,354,638	\$ 250.00	\$ 647,500.00	-52.2%	\$ 450.00	\$ 1,165,500.00	-14.0%	\$ 45.00	\$ 116,550.00	-91.4%	\$ 500.00	\$ 1,295,000.00	-4.4%
1.126A	Reinforced Concrete Ditch (Height Varies from 1' - 3')	170	LF	\$769.49	\$ 131,582	\$ 300.00	\$ 51,000.00	-61.2%	\$ 445.00	\$ 75,650.00	-42.5%	\$ 66.00	\$ 11,220.00	-91.5%	\$ 400.00	\$ 68,000.00	-48.3%
Cast-In Drill Hole (CIDH) Pile																	
1.127	16" CIDH Piles for Noise Barrier/Landscape Walls (Length Varies 8'-16')	12,660	LF	\$132.13	\$ 1,672,803	\$ 100.00	\$ 1,266,000.00	-24.3%	\$ 73.00	\$ 924,180.00	-44.8%	\$ 61.00	\$ 772,260.00	-53.8%	\$ 80.00	\$ 1,012,800.00	-39.5%
1.128	30" CIDH Piles for Bridge Pier Protection-Walls (Length Varies 35'-50')	4,300	LF	\$605.61	\$ 2,604,119	\$ 400.00	\$ 1,720,000.00	-34.0%	\$ 300.00	\$ 1,290,000.00	-50.5%	\$ 240.00	\$ 1,032,000.00	-60.4%	\$ 350.00	\$ 1,505,000.00	-42.2%
Railroad Bridges																	
Note: All Bridge and associated work, including removal of existing bridge, are included in each respective LS Bridge item cost.																	
1.129	San Jacinto River Bridge MP 20.65	1	LS	LUMP SUM	\$ 968,702	\$ 1,200,000.00	\$ 1,200,000.00	23.9%	\$ 1,750,000.00	\$ 1,750,000.00	80.7%	\$ 673,000.00	\$ 673,000.00	-30.5%	\$ 700,000.00	\$ 700,000.00	-27.7%
1.130	San Jacinto River Bridge MP 20.74	1	LS	LUMP SUM	\$ 454,565	\$ 650,000.00	\$ 650,000.00	43.0%	\$ 1,500,000.00	\$ 1,500,000.00	230.0%	\$ 514,700.00	\$ 514,700.00	13.2%	\$ 500,000.00	\$ 500,000.00	10.0%
Structural Concrete for Railroad and Civil Works																	
1.131	Bridge Pier Protection Wall	1,340	CY	\$935.94	\$ 1,254,161	\$ 530.00	\$ 710,200.00	-43.4%	\$ 800.00	\$ 1,072,000.00	-14.5%	\$ 800.00	\$ 1,072,000.00	-14.5%	\$ 1,000.00	\$ 1,340,000.00	6.8%
1.132	Solder Pile Wall (At Highgrove Connection)	1	LS	LUMP SUM	\$ 217,870	\$ 200,000.00	\$ 200,000.00	-8.2%	\$ 175,000.00	\$ 175,000.00	-19.7%	\$ 384,800.00	\$ 384,800.00	76.6%	\$ 175,000.00	\$ 175,000.00	-19.7%
1.133	Barrier Wall at Hyatt School, including all footings, joints and finishes associated with the barrier wall at Hyatt School.	1	LS	LUMP SUM	\$ 774,068	\$ 600,000.00	\$ 600,000.00	-22.5%	\$ 550,000.00	\$ 550,000.00	-28.9%	\$ 539,800.00	\$ 539,800.00	-30.3%	\$ 400,000.00	\$ 400,000.00	-48.3%
Trackwork - Alternative Design Option 1																	
1.134.1	Upgrade Track (with new Concrete Ties) (Limits as indicated on Drawings). Lump Sum price is additive and a delta difference between rehabilitating and upgrading of track and shall include all trackwork, earthwork and other items necessary to complete this	1	LS	LUMP SUM	\$ 1,079,959	\$ 450,000.00	\$ 450,000.00	-58.3%	\$ 691,000.00	\$ 691,000.00	-36.0%	\$ (1,744.25)	\$ (1,744.25)	-100.2%	\$ 400,000.00	\$ 400,000.00	-63.0%
1.134.2	Selective Site Demolition - Salvage and Disposal of Used Rail & OTM (Approx. 7,000 LF). Lump Sum amount is a credit.	1	LS	LUMP SUM	\$ (35,554)	\$ (200,000.00)	\$ (200,000.00)	462.5%	\$ (15,750.00)	\$ (15,750.00)	-55.7%	\$ (1,020.43)	\$ (1,020.43)	-97.1%	\$ (5,000.00)	\$ (5,000.00)	-85.9%
1.134.3	Ultrasonic Testing of 115# Rehab Rail. Shall equal Item 1.84 Above & be a negative number.	1	LS	LUMP SUM	\$ (11,011)	\$ (12,000.00)	\$ (12,000.00)	9.0%	\$ (12,000.00)	\$ (12,000.00)	9.0%	\$ (7,143.02)	\$ (7,143.02)	-35.1%	\$ (7,000.00)	\$ (7,000.00)	-36.4%

Item	Work Description	Bid Form Quantity 12-18-12	Unit	Engineer's Estimate		Bidder 1 - Ames Construction		Variance	Bidder 2 - Granite Construction Company		Variance	Bidder 3 - Sema		Variance	Bidder 4 - SKANSKA		Variance
				Unit/Price	Base Price	Unit/Price	Base Price	Bidder 1	Unit/Price	Base Price	Bidder 2	Unit/Price	Base Price	Bidder 3	Unit/Price	Base Price	Bidder 4
1.134.4	Timber Tie Replacement (STA 535+00 to STA 570+00). Shall equal Item 1.61A Above & be a negative number.	1,036	EA	-\$93.59	\$ (96,964)	\$ (180.00)	\$ (186,480.00)	92.3%	\$ (144.00)	\$ (149,184.00)	53.9%	\$ (61.23)	\$ (63,434.28)	-34.6%	\$ (80.00)	\$ (82,880.00)	-14.5%
Total Base Price - Schedule 1					\$ 73,321,204	\$ 63,724,239.00	\$ 70,009,740.00		\$ 67,485,649.28	\$ 62,314,725.00							

Item	Work Description	Bid Form Quantity 12-18-12	Unit	Engineer's Estimate		Bidder 1 - Ames Construction		Variance	Bidder 2 - Granite Construction Company		Variance	Bidder 3 - Sema		Variance	Bidder 4 - SKANSKA		Variance
				Unit/Price	Base Price	Unit/Price	Base Price	Bidder 1	Unit/Price	Base Price	Bidder 2	Unit/Price	Base Price	Bidder 3	Unit/Price	Base Price	Bidder 4
SCHEDULE 2A																	
Division 02 - Existing Conditions																	
2A.01	Selective Site Demolition - General	1	LS	LUMP SUM	\$ 35,167	\$ 40,000.00	\$ 40,000.00	13.7%	\$ 350,000.00	\$ 350,000.00	895.3%	\$ 41,700.00	\$ 41,700.00	18.6%	\$ 60,000.00	\$ 60,000.00	70.6%
Division 03 - Concrete																	
2A.02	Cast-in-Place Concrete	1	LS	LUMP SUM	\$ 313,351	\$ 200,000.00	\$ 200,000.00	-36.2%	\$ 360,000.00	\$ 360,000.00	14.9%	\$ 493,000.00	\$ 493,000.00	57.3%	\$ 500,000.00	\$ 500,000.00	59.6%
Division 04 - Masonry																	
2A.03	Concrete Unit Masonry	1	LS	LUMP SUM	\$ 26,899	\$ 25,000.00	\$ 25,000.00	-7.1%	\$ 53,300.00	\$ 53,300.00	98.1%	\$ 73,000.00	\$ 73,000.00	171.4%	\$ 55,000.00	\$ 55,000.00	104.5%
Division 05 - Metals																	
2A.04	Structural Steel Framing	1	LS	LUMP SUM	\$ 147,167	\$ 155,000.00	\$ 155,000.00	5.3%	\$ 110,000.00	\$ 110,000.00	-25.3%	\$ 1,488,000.00	\$ 1,488,000.00	911.1%	\$ 140,000.00	\$ 140,000.00	-4.9%
2A.05	Metal Railings	1	LS	LUMP SUM	\$ 97,921	\$ 100,000.00	\$ 100,000.00	2.1%	\$ 72,500.00	\$ 72,500.00	-26.0%	\$ 535,800.00	\$ 535,800.00	447.2%	\$ 525,000.00	\$ 525,000.00	436.1%
2A.06	Miscellaneous Metal Fabrications - Bollards	1	LS	LUMP SUM	\$ 26,206	\$ 10,000.00	\$ 10,000.00	-61.8%	\$ 18,000.00	\$ 18,000.00	-31.3%	\$ 30,200.00	\$ 30,200.00	15.2%	\$ 200.00	\$ 200.00	-99.2%
Division 07 - Thermal and Moisture Protection																	
2A.07	Metal Roof Panels	1	LS	LUMP SUM	\$ 85,657	\$ 65,000.00	\$ 65,000.00	-24.1%	\$ 110,000.00	\$ 110,000.00	28.4%	\$ 101,200.00	\$ 101,200.00	18.1%	\$ 150,000.00	\$ 150,000.00	75.1%
Division 08 - Openings																	
2A.08	Hollow Metal Doors and Frames	1	LS	LUMP SUM	\$ 7,380	\$ 5,000.00	\$ 5,000.00	-32.3%	\$ 2,480.00	\$ 2,480.00	-66.4%	\$ 77,400.00	\$ 77,400.00	948.7%	\$ 12,000.00	\$ 12,000.00	62.6%
2A.09	Overhead Coiling Doors	1	LS	LUMP SUM	\$ 4,310	\$ 5,000.00	\$ 5,000.00	16.0%	\$ 4,300.00	\$ 4,300.00	-0.2%	\$ 101,200.00	\$ 101,200.00	2248.2%	\$ 12,000.00	\$ 12,000.00	178.4%
Division 09 - Finishes																	
2A.10	Graffiti Resistant Coatings	1	LS	LUMP SUM	\$ 5,415	\$ 75,000.00	\$ 75,000.00	1285.0%	\$ 8,760.00	\$ 8,760.00	61.8%	\$ 10,300.00	\$ 10,300.00	90.2%	\$ 100,000.00	\$ 100,000.00	1746.6%
Division 10 - Specialties																	
2A.11	Signage	1	LS	LUMP SUM	\$ 22,038	\$ 10,000.00	\$ 10,000.00	-54.6%	\$ 700.00	\$ 700.00	-96.8%	\$ 8,400.00	\$ 8,400.00	-61.9%	\$ 10,000.00	\$ 10,000.00	-54.6%
2A.12	Wayfinding signage	1	LS	LUMP SUM	\$ 94,569	\$ 120,000.00	\$ 120,000.00	26.9%	\$ 114,000.00	\$ 114,000.00	20.5%	\$ 162,700.00	\$ 162,700.00	72.0%	\$ 150,000.00	\$ 150,000.00	58.6%
Division 12 - Furnishings																	
2A.13	Site Furnishings	1	LS	LUMP SUM	\$ 49,385	\$ 38,000.00	\$ 38,000.00	-23.1%	\$ 25,100.00	\$ 25,100.00	-49.2%	\$ 35,100.00	\$ 35,100.00	-28.9%	\$ 35,000.00	\$ 35,000.00	-29.1%
Division 22 - Plumbing																	
2A.14	Plumbing	1	LS	LUMP SUM	\$ 131,836	\$ 200,000.00	\$ 200,000.00	51.7%	\$ 144,000.00	\$ 144,000.00	9.2%	\$ 297,700.00	\$ 297,700.00	125.8%	\$ 260,000.00	\$ 260,000.00	97.2%
Division 26 - Electrical																	
2A.15	Electrical	1	LS	LUMP SUM	\$ 690,100	\$ 1,200,000.00	\$ 1,200,000.00	73.9%	\$ 1,300,000.00	\$ 1,300,000.00	88.4%	\$ 288,500.00	\$ 288,500.00	-58.2%	\$ 900,000.00	\$ 900,000.00	30.4%
2A.16	Underground overhead electrical at Riverside Hunter Park Station	1	LS	LUMP SUM	\$ 215,481	\$ 30,000.00	\$ 30,000.00	-86.1%	\$ 42,000.00	\$ 42,000.00	-80.5%	\$ 876,000.00	\$ 876,000.00	306.5%	\$ 280,000.00	\$ 280,000.00	29.9%
2A.17	Transformer by utility company, allowance	1	Allowance	\$15,000	\$ 15,000	\$ 15,000.00	\$ 15,000.00	0.0%	\$ 15,000.00	\$ 15,000.00	0.0%	\$ 15,000.00	\$ 15,000.00	0.0%	\$ 15,000.00	\$ 15,000.00	0.0%
Division 27 - Communications																	
2A.18	Communication Systems	1	LS	LUMP SUM	\$ 11,011	\$ 170,000.00	\$ 170,000.00	1443.9%	\$ 140,000.00	\$ 140,000.00	1171.4%	\$ 59,500.00	\$ 59,500.00	440.4%	\$ 300,000.00	\$ 300,000.00	2624.5%
Division 31 - Earthwork																	
2A.19	Site clearing	1	LS	LUMP SUM	\$ 12,354	\$ 70,000.00	\$ 70,000.00	466.6%	\$ 125,000.00	\$ 125,000.00	911.8%	\$ 57,100.00	\$ 57,100.00	362.2%	\$ 20,000.00	\$ 20,000.00	61.9%
2A.20	Unclassified excavation	12,700	CY	\$9.03	\$ 114,730	\$ 2.00	\$ 25,400.00	-77.9%	\$ 11.00	\$ 139,700.00	21.8%	\$ 7.00	\$ 88,900.00	-22.5%	\$ 30.00	\$ 381,000.00	232.1%
2A.21	Backfill, Fill and Compaction	41,220	CY	\$17.50	\$ 721,402	\$ 2.00	\$ 82,440.00	-88.6%	\$ 5.00	\$ 206,100.00	-71.4%	\$ 2.30	\$ 94,806.00	-86.9%	\$ 2.00	\$ 82,440.00	-88.6%
2A.21A	Soil Cement	10,450	CY	\$22.02	\$ 230,131	\$ 20.00	\$ 209,000.00	-9.2%	\$ 18.00	\$ 188,100.00	-18.3%	\$ 34.00	\$ 355,300.00	54.4%	\$ 25.00	\$ 261,250.00	13.5%
2A.21B	Existing Stockpile Grading, Fill and Compaction	44,040	CY	\$16.52	\$ 727,408	\$ 3.00	\$ 132,120.00	-81.8%	\$ 3.00	\$ 132,120.00	-81.8%	\$ 2.50	\$ 110,100.00	-84.9%	\$ 3.00	\$ 132,120.00	-81.8%
Division 32 - Exterior Improvements																	
Paving																	
2A.22	Not Used																
2A.23	Asphalt Concrete Pavement (ACP)	5,170	Ton	\$84.79	\$ 438,340	\$ 75.00	\$ 387,750.00	-11.5%	\$ 60.00	\$ 310,200.00	-29.2%	\$ 68.00	\$ 351,560.00	-19.8%	\$ 95.00	\$ 491,150.00	12.0%
2A.24	PCC Pavement	1,120	CY	\$192.69	\$ 215,817	\$ 200.00	\$ 224,000.00	3.8%	\$ 160.00	\$ 179,200.00	-17.0%	\$ 320.00	\$ 358,400.00	66.1%	\$ 365.00	\$ 408,800.00	89.4%
2A.25	PCC Sidewalk	33,720	SF	\$7.71	\$ 259,905	\$ 8.00	\$ 269,760.00	3.8%	\$ 10.00	\$ 337,200.00	29.7%	\$ 11.00	\$ 370,920.00	42.7%	\$ 5.00	\$ 168,600.00	-35.1%
2A.26	Curb Ramp including Tactile Warning Surface	1	LS	LUMP SUM	\$ 12,112	\$ 100,000.00	\$ 100,000.00	725.6%	\$ 36,800.00	\$ 36,800.00	203.8%	\$ 140,200.00	\$ 140,200.00	1057.5%	\$ 30,000.00	\$ 30,000.00	147.7%
2A.27	Curb and gutter, Type II	3,960	LF	\$33.03	\$ 130,812	\$ 21.00	\$ 83,160.00	-36.4%	\$ 30.00	\$ 118,800.00	-9.2%	\$ 25.00	\$ 99,000.00	-24.3%	\$ 20.00	\$ 79,200.00	-39.5%
2A.28	Curb, Type I and Mountable	4,345	LF	\$24.85	\$ 107,584	\$ 16.00	\$ 69,520.00	-35.4%	\$ 22.00	\$ 95,590.00	-11.1%	\$ 32.00	\$ 139,040.00	29.2%	\$ 15.00	\$ 65,175.00	-39.4%
2A.28A	Curb, 6" Concrete Mow	270	LF	\$16.52	\$ 9,348	\$ 20.00	\$ 5,400.00	-42.2%	\$ 14.00	\$ 3,780.00	-59.6%	\$ 29.00	\$ 7,830.00	-16.2%	\$ 15.00	\$ 4,050.00	-56.7%
2A.29	Concrete Cross Gutter (6' wide)	140	LF	\$44.04	\$ 5,946	\$ 50.00	\$ 7,000.00	17.7%	\$ 93.00	\$ 13,020.00	119.0%	\$ 41.00	\$ 5,740.00	-3.5%	\$ 45.00	\$ 6,300.00	6.0%
2A.29A	Longitudinal Gutter (4' Wide)	590	LF	\$44.04	\$ 25,766	\$ 30.00	\$ 17,700.00	-31.3%	\$ 50.00	\$ 29,500.00	14.5%	\$ 41.00	\$ 24,190.00	-6.1%	\$ 35.00	\$ 20,650.00	-19.9%
2A.30	Precast wheel stop including dowels	51	EA	\$71.57	\$ 3,650	\$ 60.00	\$ 3,060.00	-16.2%	\$ 57.00	\$ 2,907.00	-20.4%	\$ 100.00	\$ 5,100.00	39.7%	\$ 100.00	\$ 5,100.00	39.7%
Fences and Gates																	
2A.31	Fences and Gates	1	LS	LUMP SUM	\$ 67,784	\$ 110,000.00	\$ 110,000.00	62.3%	\$ 5,000.00	\$ 5,000.00	-92.6%	\$ 30,200.00	\$ 30,200.00	-55.4%	\$ 150,000.00	\$ 150,000.00	121.3%
2A.32	Chainlink Fencing	1	LS	LUMP SUM	\$ 30,336	\$ 20,000.00	\$ 20,000.00	-34.1%	\$ 5,000.00	\$ 5,000.00	-83.5%	\$ 30,200.00	\$ 30,200.00	-0.4%	\$ 500.00	\$ 500.00	-98.4%
Pavement Striping																	
2A.33	Pavement striping and markings	1	LS	LUMP SUM	\$ 55,338	\$ 30,000.00	\$ 30,000.00	-45.8%	\$ 17,900.00	\$ 17,900.00	-67.7%	\$ 89,300.00	\$ 89,300.00	61.4%	\$ 60,000.00	\$ 60,000.00	8.4%

Item	Work Description	Bid Form Quantity 12-18-12	Unit	Engineer's Estimate		Bidder 1 - Ames Construction		Variance	Bidder 2 - Granite Construction Company		Variance	Bidder 3 - Sema		Variance	Bidder 4 - SKANSKA		Variance
				Unit/Price	Base Price	Unit/Price	Base Price	Bidder 1	Unit/Price	Base Price	Bidder 2	Unit/Price	Base Price	Bidder 3	Unit/Price	Base Price	Bidder 4
Irrigation & Planting																	
2A.34	Irrigation System - Domestic Water	1	LS	LUMP SUM	\$ 320,368	\$ 2,500.00	\$ 2,500.00	-99.2%	\$ 100.00	\$ 100.00	-100.0%	\$ 226,100.00	\$ 226,100.00	-29.4%	\$ 500.00	\$ 500.00	-99.8%
2A.35	Irrigation System - Recycled Water	1	LS	LUMP SUM	\$ 164,403	\$ 270,000.00	\$ 270,000.00	64.2%	\$ 45,100.00	\$ 45,100.00	-72.6%	\$ 266,400.00	\$ 266,400.00	62.0%	\$ 270,000.00	\$ 270,000.00	64.2%
2A.36	Landscape Planting	1	LS	LUMP SUM	\$ 277,957	\$ 220,000.00	\$ 220,000.00	-20.9%	\$ 113,000.00	\$ 113,000.00	-59.3%	\$ 519,800.00	\$ 519,800.00	87.0%	\$ 415,000.00	\$ 415,000.00	49.3%
Division 33 - Utilities																	
Sanitary Sewerage System																	
2A.37	Sanitary Sewerage Utilities	1	LS	LUMP SUM	\$ 45,137	\$ 70,000.00	\$ 70,000.00	55.1%	\$ 64,600.00	\$ 64,600.00	43.1%	\$ 91,100.00	\$ 91,100.00	101.8%	\$ 60,000.00	\$ 60,000.00	32.9%
Storm Drainage System																	
2A.38	Storm Drainage Utilities	1	LS	LUMP SUM	\$ 267,490	\$ 530,000.00	\$ 530,000.00	98.1%	\$ 750,000.00	\$ 750,000.00	180.4%	\$ 437,400.00	\$ 437,400.00	63.5%	\$ 225,000.00	\$ 225,000.00	-15.9%
Station - Alternative Design Option 2A																	
2A.39	Station 2A Parking Lot Addition (Limits as indicated on Drawings). Lump Sum price amount is additive.	1	LS	LUMP SUM	\$ 297,585	\$ 250,000.00	\$ 250,000.00	-16.0%	\$ 280,000.00	\$ 280,000.00	-5.9%	\$ 404,800.00	\$ 404,800.00	36.0%	\$ 400,000.00	\$ 400,000.00	34.4%
Total Base Price - Schedule 2A					\$ 6,520,599		\$ 5,651,810.00			\$ 6,068,857.00			\$ 8,998,186.00			\$ 7,241,035.00	

Item	Work Description	Bid Form Quantity 12-18-12	Unit	Engineer's Estimate		Bidder 1 - Ames Construction		Variance	Bidder 2 - Granite Construction Company		Variance	Bidder 3 - Sema		Variance	Bidder 4 - SKANSKA		Variance
				Unit/Price	Base Price	Unit/Price	Base Price	Bidder 1	Unit/Price	Base Price	Bidder 2	Unit/Price	Base Price	Bidder 3	Unit/Price	Base Price	Bidder 4
SCHEDULE 2B																	
Division 02 - Existing Conditions																	
2B.01	Selective Site Demolition - General	1	LS	LUMP SUM	\$ 32,891	\$ 40,000.00	\$ 40,000.00	21.6%	\$ 27,900.00	\$ 27,900.00	-15.2%	\$ 178,600.00	\$ 178,600.00	443.0%	\$ 25,000.00	\$ 25,000.00	-24.0%
Division 03 - Concrete																	
2B.02	Cast-in-Place Concrete	1	LS	LUMP SUM	\$ 717,611	\$ 550,000.00	\$ 550,000.00	-23.4%	\$ 1,400,000.00	\$ 1,400,000.00	95.1%	\$ 1,100,100.00	\$ 1,100,100.00	53.3%	\$ 1,000,000.00	\$ 1,000,000.00	39.4%
Division 04 - Masonry																	
2B.03	Concrete Unit Masonry	1	LS	LUMP SUM	\$ 36,552	\$ 70,000.00	\$ 70,000.00	91.5%	\$ 66,900.00	\$ 66,900.00	83.0%	\$ 73,900.00	\$ 73,900.00	102.2%	\$ 65,000.00	\$ 65,000.00	77.8%
Division 05 - Metals																	
2B.04	Structural Steel Framing	1	LS	LUMP SUM	\$ 124,490	\$ 130,000.00	\$ 130,000.00	4.4%	\$ 112,000.00	\$ 112,000.00	-10.0%	\$ 178,600.00	\$ 178,600.00	43.5%	\$ 200,000.00	\$ 200,000.00	60.7%
2B.05	Metal Railings	1	LS	LUMP SUM	\$ 176,329	\$ 140,000.00	\$ 140,000.00	-20.6%	\$ 199,000.00	\$ 199,000.00	12.9%	\$ 30,200.00	\$ 30,200.00	-82.9%	\$ 785,000.00	\$ 785,000.00	345.2%
2B.06	Miscellaneous Metal Fabrications - Bollards	1	LS	LUMP SUM	\$ 20,260	\$ 12,000.00	\$ 12,000.00	-40.8%	\$ 20,900.00	\$ 20,900.00	3.2%	\$ 30,200.00	\$ 30,200.00	49.1%	\$ 200.00	\$ 200.00	-99.0%
Division 07 - Thermal and Moisture Protection																	
2B.07	Metal Roof Panels	1	LS	LUMP SUM	\$ 123,652	\$ 75,000.00	\$ 75,000.00	-39.3%	\$ 144,000.00	\$ 144,000.00	16.5%	\$ 148,800.00	\$ 148,800.00	20.3%	\$ 175,000.00	\$ 175,000.00	41.5%
Division 08 - Openings																	
2B.08	Hollow Metal Doors and Frames	1	LS	LUMP SUM	\$ 8,479	\$ 6,000.00	\$ 6,000.00	-29.2%	\$ 5,930.00	\$ 5,930.00	-30.1%	\$ 148,800.00	\$ 148,800.00	1655.0%	\$ 10,000.00	\$ 10,000.00	17.9%
2B.09	Overhead Coiling Doors	1	LS	LUMP SUM	\$ 4,404	\$ 5,000.00	\$ 5,000.00	13.5%	\$ 4,300.00	\$ 4,300.00	-2.4%	\$ 148,800.00	\$ 148,800.00	3278.4%	\$ 12,000.00	\$ 12,000.00	172.5%
Division 09 - Finishes																	
2B.10	Graffiti Resistant Coatings	1	LS	LUMP SUM	\$ 7,708	\$ 80,000.00	\$ 80,000.00	937.9%	\$ 20,100.00	\$ 20,100.00	160.8%	\$ 18,200.00	\$ 18,200.00	136.1%	\$ 95,000.00	\$ 95,000.00	1132.5%
Division 10 - Specialties																	
2B.11	Signage	1	LS	LUMP SUM	\$ 29,483	\$ 10,000.00	\$ 10,000.00	-66.1%	\$ 700.00	\$ 700.00	-97.6%	\$ 18,000.00	\$ 18,000.00	-38.9%	\$ 20,000.00	\$ 20,000.00	-32.2%
2B.12	Wayfinding Signage	1	LS	LUMP SUM	\$ 126,516	\$ 190,000.00	\$ 190,000.00	50.2%	\$ 167,000.00	\$ 167,000.00	32.0%	\$ 182,300.00	\$ 182,300.00	44.1%	\$ 200,000.00	\$ 200,000.00	58.1%
Division 12 - Furnishings																	
2B.13	Site Furnishings	1	LS	LUMP SUM	\$ 59,372	\$ 50,000.00	\$ 50,000.00	-15.8%	\$ 32,800.00	\$ 32,800.00	-44.8%	\$ 38,500.00	\$ 38,500.00	-35.2%	\$ 60,000.00	\$ 60,000.00	1.1%
Division 22 - Plumbing																	
2B.14	Plumbing	1	LS	LUMP SUM	\$ 165,160	\$ 320,000.00	\$ 320,000.00	93.8%	\$ 200,000.00	\$ 200,000.00	21.1%	\$ 297,700.00	\$ 297,700.00	80.2%	\$ 280,000.00	\$ 280,000.00	69.5%
Division 26 - Electrical																	
2B.15	Electrical	1	LS	LUMP SUM	\$ 676,949	\$ 1,000,000.00	\$ 1,000,000.00	47.7%	\$ 950,000.00	\$ 950,000.00	40.3%	\$ 1,110,400.00	\$ 1,110,400.00	64.0%	\$ 1,200,000.00	\$ 1,200,000.00	77.3%
2B.16	Transformer by utility company, allowance	1	Allowance	\$15,000	\$ 15,000	\$ 15,000.00	\$ 15,000.00	0.0%	\$ 15,000.00	\$ 15,000.00	0.0%	\$ 15,000.00	\$ 15,000.00	0.0%	\$ 15,000.00	\$ 15,000.00	0.0%
Division 27 - Communications																	
2B.17	Communication Systems	1	LS	LUMP SUM	\$ 11,011	\$ 175,000.00	\$ 175,000.00	1489.3%	\$ 140,000.00	\$ 140,000.00	1171.4%	\$ 59,500.00	\$ 59,500.00	440.4%	\$ 300,000.00	\$ 300,000.00	2624.5%
Division 31 - Earthwork																	
2B.18	Site clearing	1	LS	LUMP SUM	\$ 19,120	\$ 60,000.00	\$ 60,000.00	213.8%	\$ 50,000.00	\$ 50,000.00	161.5%	\$ 106,400.00	\$ 106,400.00	456.5%	\$ 15,000.00	\$ 15,000.00	-21.5%
2B.19	Unclassified excavation	19,320	CY	\$5.51	\$ 106,367	\$ 8.00	\$ 154,560.00	45.3%	\$ 18.00	\$ 347,760.00	226.9%	\$ 23.00	\$ 444,360.00	317.8%	\$ 8.00	\$ 154,560.00	45.3%
2B.20	Backfill, Fill and Compaction	1,160	CY	\$16.52	\$ 19,225	\$ 7.00	\$ 8,120.00	-57.8%	\$ 40.00	\$ 46,400.00	141.3%	\$ 5.50	\$ 6,380.00	-66.8%	\$ 1.00	\$ 1,160.00	-94.0%
2B.20A	Soil Cement	9,900	CY	\$22.02	\$ 218,019	\$ 20.00	\$ 198,000.00	-9.2%	\$ 16.00	\$ 158,400.00	-27.3%	\$ 33.00	\$ 326,700.00	49.8%	\$ 25.00	\$ 247,500.00	13.5%
Division 32 - Exterior Improvements																	
Paving																	
2B.21	Not Used																
2B.22	Asphalt Concrete Pavement (ACP)	5,450	Ton	\$84.79	\$ 462,080	\$ 75.00	\$ 408,750.00	-11.5%	\$ 65.00	\$ 354,250.00	-23.3%	\$ 69.00	\$ 376,050.00	-18.6%	\$ 95.00	\$ 517,750.00	12.0%
2B.23	PCC Pavement	630	CY	\$192.69	\$ 121,397	\$ 200.00	\$ 126,000.00	3.8%	\$ 160.00	\$ 100,800.00	-17.0%	\$ 330.00	\$ 207,900.00	71.3%	\$ 365.00	\$ 229,950.00	89.4%
2B.24	PCC Sidewalk	23,410	SF	\$7.71	\$ 180,438	\$ 8.50	\$ 198,985.00	10.3%	\$ 10.00	\$ 234,100.00	29.7%	\$ 11.00	\$ 257,510.00	42.7%	\$ 5.00	\$ 117,050.00	-35.1%
2B.25	Curb Ramp including Tactile Warning Surface	1	LS	LUMP SUM	\$ 5,946	\$ 140,000.00	\$ 140,000.00	2254.5%	\$ 38,300.00	\$ 38,300.00	544.1%	\$ 140,200.00	\$ 140,200.00	2257.9%	\$ 40,000.00	\$ 40,000.00	572.7%
2B.26	Curb and Gutter, Type A-8	3,840	LF	\$33.03	\$ 126,848	\$ 24.00	\$ 92,160.00	-27.3%	\$ 10.00	\$ 38,400.00	-69.7%	\$ 32.00	\$ 122,880.00	-3.1%	\$ 20.00	\$ 76,800.00	-39.5%
2B.27	Curb Type D	3,810	LF	\$24.77	\$ 94,392	\$ 19.00	\$ 72,390.00	-23.3%	\$ 25.00	\$ 95,250.00	0.9%	\$ 25.00	\$ 95,250.00	0.9%	\$ 15.00	\$ 57,150.00	-39.5%
2B.28	Concrete Cross Gutter (6' wide)	140	LF	\$44.04	\$ 5,946	\$ 45.00	\$ 6,300.00	6.0%	\$ 89.00	\$ 12,460.00	109.6%	\$ 41.00	\$ 5,740.00	-3.5%	\$ 45.00	\$ 6,300.00	6.0%
2B.28A	Longitudinal Gutter (4' Wide)	470	LF	\$44.04	\$ 20,481	\$ 30.00	\$ 14,100.00	-31.2%	\$ 47.00	\$ 22,090.00	7.9%	\$ 41.00	\$ 19,270.00	-5.9%	\$ 35.00	\$ 16,450.00	-19.7%
2B.29	Precast wheel stop including dowels	130	EA	\$71.57	\$ 9,304	\$ 60.00	\$ 7,800.00	-16.2%	\$ 68.00	\$ 8,840.00	-5.0%	\$ 100.00	\$ 13,000.00	39.7%	\$ 100.00	\$ 13,000.00	39.7%
Fences and Gates																	
2B.30	Fences and Gates	1	LS	LUMP SUM	\$ 227,158	\$ 90,000.00	\$ 90,000.00	-60.4%	\$ 18,000.00	\$ 18,000.00	-92.1%	\$ 30,200.00	\$ 30,200.00	-86.7%	\$ 200,000.00	\$ 200,000.00	-12.0%
2B.31	Chainlink Fencing	1	LS	LUMP SUM	\$ 2,114	\$ 9,000.00	\$ 9,000.00	325.7%	\$ 2,000.00	\$ 2,000.00	-5.4%	\$ 30,200.00	\$ 30,200.00	1328.5%	\$ 5,000.00	\$ 5,000.00	136.5%
Pavement Striping																	
2B.32	Pavement striping and markings	1	LS	LUMP SUM	\$ 37,151	\$ 40,000.00	\$ 40,000.00	7.7%	\$ 17,700.00	\$ 17,700.00	-52.4%	\$ 89,300.00	\$ 89,300.00	140.4%	\$ 55,000.00	\$ 55,000.00	48.0%
Irrigation & Planting																	
2B.33	Irrigation System - Domestic Water	1	LS	LUMP SUM	\$ 101,925	\$ 2,500.00	\$ 2,500.00	-97.5%	\$ 100.00	\$ 100.00	-99.9%	\$ 1,200.00	\$ 1,200.00	-98.8%	\$ 500.00	\$ 500.00	-99.5%
2B.34	Irrigation System - Recycled Water	1	LS	LUMP SUM	\$ 79,610	\$ 240,000.00	\$ 240,000.00	201.5%	\$ 60,300.00	\$ 60,300.00	-24.3%	\$ 233,300.00	\$ 233,300.00	193.1%	\$ 250,000.00	\$ 250,000.00	214.0%
2B.35	Landscape Planting	1	LS	LUMP SUM	\$ 338,087	\$ 220,000.00	\$ 220,000.00	-34.9%	\$ 163,000.00	\$ 163,000.00	-51.8%	\$ 360,800.00	\$ 360,800.00	6.7%	\$ 400,000.00	\$ 400,000.00	18.3%

Item	Work Description	Bid Form Quantity 12-18-12	Unit	Engineer's Estimate		Bidder 1 - Ames Construction		Variance	Bidder 2 - Granite Construction Company		Variance	Bidder 3 - Sema		Variance	Bidder 4 - SKANSKA		Variance
				Unit/Price	Base Price	Unit/Price	Base Price	Bidder 1	Unit/Price	Base Price	Bidder 2	Unit/Price	Base Price	Bidder 3	Unit/Price	Base Price	Bidder 4
	Division 33 - Utilities																
	Sanitary Sewerage System																
2B.35A	Sanitary Sewerage Utilities	1	LS	LUMP SUM	\$ 38,374	\$ 90,000.00	\$ 90,000.00	134.5%	\$ 73,300.00	\$ 73,300.00	91.0%	\$ 66,800.00	\$ 66,800.00	74.1%	\$ 80,000.00	\$ 80,000.00	108.5%
	Storm Drainage System																
2B.36	Storm Drainage Utilities	1	LS	LUMP SUM	\$ 494,895	\$ 600,000.00	\$ 600,000.00	21.2%	\$ 800,000.00	\$ 800,000.00	61.7%	\$ 303,800.00	\$ 303,800.00	-38.6%	\$ 125,000.00	\$ 125,000.00	-74.7%
	Division 34 - Transportation																
	Railway Signaling and Control Equipment (See Schedule 4)																
	Railway Communications (See Schedule 4)																
	Traffic Signals																
2B.37	Meridian Pkwy at Moreno Valley Station	1	LS	LUMP SUM	\$ 215,481	\$ 350,000.00	\$ 350,000.00	62.4%	\$ 219,000.00	\$ 219,000.00	1.6%	\$ 297,700.00	\$ 297,700.00	38.2%	\$ 260,000.00	\$ 260,000.00	20.7%
	Pedestrian Crossing																
2B.38	Pedestrian Crossing at MV/MF Station	1	LS	LUMP SUM	\$ 54,945	\$ 220,000.00	\$ 220,000.00	300.4%	\$ 6,200.00	\$ 6,200.00	-88.7%	\$ 297,700.00	\$ 297,700.00	441.8%	\$ 20,000.00	\$ 20,000.00	-63.6%
	Station - Alternative Design Option 2B																
2B.39	Station 2B Parking Lot Addition (Limits as indicated on Drawings). Lump Sum price amount is additive.	1	LS	LUMP SUM	\$ 426,469	\$ 400,000.00	\$ 400,000.00	-6.2%	\$ 400,000.00	\$ 400,000.00	-6.2%	\$ 561,100.00	\$ 561,100.00	31.6%	\$ 500,000.00	\$ 500,000.00	17.2%
Total Base Price - Schedule 2B					\$ 5,741,641	\$ 6,616,665.00	\$ 6,773,180.00			\$ 8,171,340.00		\$ 7,830,370.00					

Item	Work Description	Bid Form Quantity 12-18-12	Unit	Engineer's Estimate		Bidder 1 - Ames Construction		Variance	Bidder 2 - Granite Construction Company		Variance	Bidder 3 - Sema		Variance	Bidder 4 - SKANSKA		Variance
				Unit/Price	Base Price	Unit/Price	Base Price	Bidder 1	Unit/Price	Base Price	Bidder 2	Unit/Price	Base Price	Bidder 3	Unit/Price	Base Price	Bidder 4
SCHEDULE 2C																	
Division 02 - Existing Conditions																	
2C.01	Selective Site Demolition - General	1	LS	LUMP SUM	\$ 44,294	\$ 80,000.00	\$ 80,000.00	80.6%	\$ 52,100.00	\$ 52,100.00	17.6%	\$ 101,200.00	\$ 101,200.00	128.5%	\$ 150,000.00	\$ 150,000.00	238.6%
Division 03 - Concrete																	
2C.02	Cast-in-Place Concrete	1	LS	LUMP SUM	\$ 221,418	\$ 325,000.00	\$ 325,000.00	46.8%	\$ 188,000.00	\$ 188,000.00	-15.1%	\$ 626,900.00	\$ 626,900.00	183.1%	\$ 200,000.00	\$ 200,000.00	-9.7%
Division 04 - Masonry																	
2C.03	Concrete Unit Masonry	1	LS	LUMP SUM	\$ 98,179	\$ 45,000.00	\$ 45,000.00	-54.2%	\$ 119,000.00	\$ 119,000.00	21.2%	\$ 131,700.00	\$ 131,700.00	34.1%	\$ 120,000.00	\$ 120,000.00	22.2%
Division 05 - Metals																	
2C.04	Metal Railings	1	LS	LUMP SUM	\$ 25,826	\$ 75,000.00	\$ 75,000.00	190.4%	\$ 23,900.00	\$ 23,900.00	-7.5%	\$ 30,200.00	\$ 30,200.00	16.9%	\$ 10,000.00	\$ 10,000.00	-61.3%
2C.05	Miscellaneous Metal Fabrications - Bollards	1	LS	LUMP SUM	\$ 8,148	\$ 30,000.00	\$ 30,000.00	268.2%	\$ 7,810.00	\$ 7,810.00	-4.2%	\$ 30,200.00	\$ 30,200.00	270.6%	\$ 50,000.00	\$ 50,000.00	513.6%
Division 07 - Thermal and Moisture Protection																	
2C.06	Metal Roof Panels	1	LS	LUMP SUM	\$ 51,870	\$ 16,000.00	\$ 16,000.00	-69.2%	\$ 38,200.00	\$ 38,200.00	-26.4%	\$ 101,200.00	\$ 101,200.00	95.1%	\$ 55,000.00	\$ 55,000.00	6.0%
Division 08 - Openings																	
2C.07	Hollow Metal Doors and Frames	1	LS	LUMP SUM	\$ 8,534	\$ 6,000.00	\$ 6,000.00	-29.7%	\$ 4,530.00	\$ 4,530.00	-46.9%	\$ 77,400.00	\$ 77,400.00	807.0%	\$ 10,000.00	\$ 10,000.00	17.2%
2C.08	Overhead Coiling Doors	1	LS	LUMP SUM	\$ 4,404	\$ 5,000.00	\$ 5,000.00	13.5%	\$ 4,300.00	\$ 4,300.00	-2.4%	\$ 101,200.00	\$ 101,200.00	2197.7%	\$ 15,000.00	\$ 15,000.00	240.6%
Division 09 - Finishes																	
2C.09	Graffiti Resistant Coatings	1	LS	LUMP SUM	\$ 7,703	\$ 65,000.00	\$ 65,000.00	743.8%	\$ 15,800.00	\$ 15,800.00	105.1%	\$ 12,200.00	\$ 12,200.00	58.4%	\$ 100,000.00	\$ 100,000.00	1198.1%
Division 10 - Specialties																	
2C.10	Signage	1	LS	LUMP SUM	\$ 18,860	\$ 10,000.00	\$ 10,000.00	-47.0%	\$ 700.00	\$ 700.00	-96.3%	\$ 25,800.00	\$ 25,800.00	36.8%	\$ 25,000.00	\$ 25,000.00	32.6%
2C.11	Wayfinding signage	1	LS	LUMP SUM	\$ 80,928	\$ 130,000.00	\$ 130,000.00	60.6%	\$ 104,000.00	\$ 104,000.00	28.5%	\$ 135,600.00	\$ 135,600.00	67.6%	\$ 120,000.00	\$ 120,000.00	48.3%
Division 12 - Furnishings																	
2C.12	Site Furnishings	1	LS	LUMP SUM	\$ 57,641	\$ 12,000.00	\$ 12,000.00	-79.2%	\$ 3,200.00	\$ 3,200.00	-94.4%	\$ 10,300.00	\$ 10,300.00	-82.1%	\$ 200.00	\$ 200.00	-99.7%
Division 22 - Plumbing																	
2C.13	Plumbing	1	LS	LUMP SUM	\$ 16,627	\$ 25,000.00	\$ 25,000.00	50.4%	\$ 13,000.00	\$ 13,000.00	-21.8%	\$ 77,400.00	\$ 77,400.00	365.5%	\$ 50,000.00	\$ 50,000.00	200.7%
Division 26 - Electrical																	
2C.14	Electrical	1	LS	LUMP SUM	\$ 321,239	\$ 1,200,000.00	\$ 1,200,000.00	273.6%	\$ 1,100,000.00	\$ 1,100,000.00	242.4%	\$ 518,000.00	\$ 518,000.00	61.3%	\$ 600,000.00	\$ 600,000.00	86.8%
2C.15	Transformer by utility company, allowance	1	Allowance	\$15,000	\$ 15,000	\$ 15,000.00	\$ 15,000.00	0.0%	\$ 15,000.00	\$ 15,000.00	0.0%	\$ 15,000.00	\$ 15,000.00	0.0%	\$ 15,000.00	\$ 15,000.00	0.0%
Division 27 - Communications																	
2C.16	Communication Systems	1	LS	LUMP SUM	\$ 24,707	\$ 175,000.00	\$ 175,000.00	608.3%	\$ 140,000.00	\$ 140,000.00	466.6%	\$ 26,400.00	\$ 26,400.00	6.9%	\$ 300,000.00	\$ 300,000.00	1114.2%
Division 31 - Earthwork																	
2C.17	Site Clearing	1	LS	LUMP SUM	\$ 5,363	\$ 60,000.00	\$ 60,000.00	1018.8%	\$ 54,600.00	\$ 54,600.00	918.1%	\$ 34,000.00	\$ 34,000.00	534.0%	\$ 15,000.00	\$ 15,000.00	179.7%
2C.18	Unclassified Excavation	3,030	CY	\$5.51	\$ 16,682	\$ 8.00	\$ 24,240.00	45.3%	\$ 16.00	\$ 48,480.00	190.6%	\$ 14.00	\$ 42,420.00	154.3%	\$ 30.00	\$ 90,900.00	444.9%
2C.19	Backfill, Fill and Compaction	2,830	CY	\$16.52	\$ 46,742	\$ 7.00	\$ 19,810.00	-57.6%	\$ 25.00	\$ 70,750.00	51.4%	\$ 2.60	\$ 7,358.00	-84.3%	\$ 1.00	\$ 2,830.00	-93.9%
2C.19A	Soil Cement	4,810	CY	\$22.02	\$ 105,927	\$ 22.00	\$ 105,820.00	-0.1%	\$ 16.00	\$ 76,960.00	-27.3%	\$ 34.00	\$ 163,540.00	54.4%	\$ 25.00	\$ 120,250.00	13.5%
Division 32 - Exterior Improvements																	
2C.20	Paving Not Used																
2C.21	Asphalt Concrete Pavement (ACP)	2,980	Ton	\$84.79	\$ 252,660	\$ 75.00	\$ 223,500.00	-11.5%	\$ 60.00	\$ 178,800.00	-29.2%	\$ 71.00	\$ 211,580.00	-16.3%	\$ 95.00	\$ 283,100.00	12.0%
2C.22	PCC Pavement	40	CY	\$192.69	\$ 7,708	\$ 350.00	\$ 14,000.00	81.6%	\$ 223.00	\$ 8,920.00	15.7%	\$ 450.00	\$ 18,000.00	133.5%	\$ 365.00	\$ 14,600.00	89.4%
2C.23	PCC Sidewalk	18,340	SF	\$7.77	\$ 142,571	\$ 9.00	\$ 165,060.00	15.8%	\$ 10.00	\$ 183,400.00	28.6%	\$ 11.00	\$ 201,740.00	41.5%	\$ 5.00	\$ 91,700.00	-35.7%
2C.23A	Curb Ramp Including Tactile Warning Strip	1	LS	LUMP SUM	\$ 6,026	\$ 15,000.00	\$ 15,000.00	148.9%	\$ 17,300.00	\$ 17,300.00	187.1%	\$ 140,200.00	\$ 140,200.00	2226.6%	\$ 25,000.00	\$ 25,000.00	314.9%
2C.24	Curb and Gutter, Type A-8	4,120	LF	\$33.03	\$ 136,097	\$ 21.00	\$ 86,520.00	-36.4%	\$ 12.00	\$ 49,440.00	-63.7%	\$ 32.00	\$ 131,840.00	-3.1%	\$ 20.00	\$ 82,400.00	-39.5%
2C.25	Curb Type D	3,500	LF	\$24.77	\$ 86,712	\$ 19.00	\$ 66,500.00	-23.3%	\$ 22.00	\$ 77,000.00	-11.2%	\$ 25.00	\$ 87,500.00	0.9%	\$ 15.00	\$ 52,500.00	-39.5%
2C.26	Concrete Cross Gutter (6' wide)	600	LF	\$44.04	\$ 26,427	\$ 50.00	\$ 30,000.00	13.5%	\$ 25.00	\$ 15,000.00	-43.2%	\$ 41.00	\$ 24,600.00	-6.9%	\$ 45.00	\$ 27,000.00	2.2%
2C.27	Longitudinal Gutter (4' Wide)	850	LF	\$44.04	\$ 37,438	\$ 32.00	\$ 27,200.00	-27.3%	\$ 50.00	\$ 42,500.00	13.5%	\$ 41.00	\$ 34,850.00	-6.9%	\$ 35.00	\$ 29,750.00	-20.5%
2C.28	Precast wheel stop including dowels	32	EA	\$71.57	\$ 2,290	\$ 50.00	\$ 1,600.00	-30.1%	\$ 146.00	\$ 4,672.00	104.0%	\$ 100.00	\$ 3,200.00	39.7%	\$ 100.00	\$ 3,200.00	39.7%
Fences and Gates																	
2C.29	Fences and Gates	1	LS	LUMP SUM	\$ 131,648	\$ 100,000.00	\$ 100,000.00	-24.0%	\$ 29,000.00	\$ 29,000.00	-78.0%	\$ 30,200.00	\$ 30,200.00	-77.1%	\$ 300,000.00	\$ 300,000.00	127.9%
Signing and Striping																	
2C.30	Pavement striping and markings	1	LS	LUMP SUM	\$ 58,787	\$ 50,000.00	\$ 50,000.00	-14.9%	\$ 31,000.00	\$ 31,000.00	-47.3%	\$ 89,300.00	\$ 89,300.00	51.9%	\$ 50,000.00	\$ 50,000.00	-14.9%
Irrigation & Planting																	
2C.31	Irrigation System - Domestic Water	1	LS	LUMP SUM	\$ 75,051	\$ 120,000.00	\$ 120,000.00	59.9%	\$ 10,800.00	\$ 10,800.00	-85.6%	\$ 149,100.00	\$ 149,100.00	98.7%	\$ 135,000.00	\$ 135,000.00	79.9%
2C.32	Landscape Planting	1	LS	LUMP SUM	\$ 96,672	\$ 80,000.00	\$ 80,000.00	-17.2%	\$ 10,600.00	\$ 10,600.00	-89.0%	\$ 117,300.00	\$ 117,300.00	21.3%	\$ 120,000.00	\$ 120,000.00	24.1%
Division 33 - Utilities																	
Sanitary Sewerage System																	

Item	Work Description	Bid Form Quantity 12-18-12	Unit	Engineer's Estimate		Bidder 1 - Ames Construction		Variance	Bidder 2 - Granite Construction Company		Variance	Bidder 3 - Sema		Variance	Bidder 4 - SKANSKA		Variance
				Unit/Price	Base Price	Unit/Price	Base Price	Bidder 1	Unit/Price	Base Price	Bidder 2	Unit/Price	Base Price	Bidder 3	Unit/Price	Base Price	Bidder 4
2C.32A	Sanitary Sewerage Utilities	1	LS	LUMP SUM	\$ 21,109	\$ 15,000.00	\$ 15,000.00	-28.9%	\$ 14,300.00	\$ 14,300.00	-32.3%	\$ 103,300.00	\$ 103,300.00	389.4%	\$ 20,000.00	\$ 20,000.00	-5.3%
	Storm Drainage System																
2C.33	Storm Drainage Utilities	1	LS	LUMP SUM	\$ 72,336	\$ 70,000.00	\$ 70,000.00	-3.2%	\$ 74,900.00	\$ 74,900.00	3.5%	\$ 151,900.00	\$ 151,900.00	110.0%	\$ 50,000.00	\$ 50,000.00	-30.9%
2C.34	Storm Drainage Retention Areas [NOT IN CONTRACT]	1	LS	LUMP SUM	\$ -	\$ 12,000.00	\$ 12,000.00		\$ 4,870.00	\$ 4,870.00		\$ 148,800.00	\$ 148,800.00		\$ 10,000.00	\$ 10,000.00	
	Division 34 - Transportation																
	Railway Signaling and Control Equipment (See Schedule 4)																
	Railway Communications (See Schedule 4)																
	Pedestrian Crossing																
2C.35	Pedestrian Crossing at 2nd Street	1	LS	LUMP SUM	\$ 57,641	\$ 100,000.00	\$ 100,000.00	73.5%	\$ 6,200.00	\$ 6,200.00	-89.2%	\$ 53,600.00	\$ 53,600.00	-7.0%	\$ 20,000.00	\$ 20,000.00	-65.3%
	Station - Alternative Design Option 2C																
2C.36	Station 2C Parking Lot Addition (Limits as indicated on Drawings). Lump Sum price amount is additive.	1	LS	LUMP SUM	\$ 249,052	\$ 270,000.00	\$ 270,000.00	8.4%	\$ 235,000.00	\$ 235,000.00	-5.6%	\$ 274,200.00	\$ 274,200.00	10.1%	\$ 140,000.00	\$ 140,000.00	-43.8%
	Total Base Price - Schedule 2C				\$ 2,640,319	\$ 3,870,250.00	\$ 3,870,250.00	3247.8%	\$ 3,074,032.00	\$ 3,074,032.00	1477.5%	\$ 4,239,228.00	\$ 4,239,228.00		\$ 3,503,430.00	\$ 3,503,430.00	32.7%

Item	Work Description	Bid Form Quantity 12-18-12	Unit	Engineer's Estimate		Bidder 1 - Ames Construction		Variance	Bidder 2 - Granite Construction Company		Variance	Bidder 3 - Sema		Variance	Bidder 4 - SKANSKA		Variance
				Unit/Price	Base Price	Unit/Price	Base Price	Bidder 1	Unit/Price	Base Price	Bidder 2	Unit/Price	Base Price	Bidder 3	Unit/Price	Base Price	Bidder 4
SCHEDULE 2D																	
Division 02 - Existing Conditions																	
2D.01	Selective Site Demolition - General	1	LS	LUMP SUM	\$ 4,310	\$ 10,000.00	\$ 10,000.00	132.0%	\$ 1,000.00	\$ 1,000.00	-76.8%	\$ 53,600.00	\$ 53,600.00	1143.7%	\$ 15,000.00	\$ 15,000.00	248.1%
Division 03 - Concrete																	
2D.02	Cast-in-Place Concrete	1	LS	LUMP SUM	\$ 441,284	\$ 300,000.00	\$ 300,000.00	-32.0%	\$ 700,000.00	\$ 700,000.00	58.6%	\$ 499,500.00	\$ 499,500.00	13.2%	\$ 550,000.00	\$ 550,000.00	24.6%
Division 04 - Masonry																	
2D.03	Concrete Unit Masonry	1	LS	LUMP SUM	\$ 38,770	\$ 60,000.00	\$ 60,000.00	54.8%	\$ 73,900.00	\$ 73,900.00	90.6%	\$ 84,000.00	\$ 84,000.00	116.7%	\$ 75,000.00	\$ 75,000.00	93.4%
Division 05 - Metals																	
2D.04	Structural Steel Framing	1	LS	LUMP SUM	\$ 136,504	\$ 130,000.00	\$ 130,000.00	-4.8%	\$ 101,000.00	\$ 101,000.00	-26.0%	\$ 148,800.00	\$ 148,800.00	9.0%	\$ 215,000.00	\$ 215,000.00	57.5%
2D.05	Metal Railings	1	LS	LUMP SUM	\$ 66,793	\$ 80,000.00	\$ 80,000.00	19.8%	\$ 15,000.00	\$ 15,000.00	-77.5%	\$ 30,200.00	\$ 30,200.00	-54.8%	\$ 15,000.00	\$ 15,000.00	-77.5%
2D.06	Miscellaneous Metal Fabrications - Bollards	1	LS	LUMP SUM	\$ 45,035	\$ 15,000.00	\$ 15,000.00	-66.7%	\$ 31,600.00	\$ 31,600.00	-29.8%	\$ 30,200.00	\$ 30,200.00	-32.9%	\$ 200.00	\$ 200.00	-99.6%
Division 07 - Thermal and Moisture Protection																	
2D.07	Metal Roof Panels	1	LS	LUMP SUM	\$ 93,817	\$ 70,000.00	\$ 70,000.00	-25.4%	\$ 114,000.00	\$ 114,000.00	21.5%	\$ 148,800.00	\$ 148,800.00	58.6%	\$ 165,000.00	\$ 165,000.00	75.9%
Division 08 - Openings																	
2D.08	Hollow Metal Doors and Frames	1	LS	LUMP SUM	\$ 7,543	\$ 5,000.00	\$ 5,000.00	-33.7%	\$ 2,860.00	\$ 2,860.00	-62.1%	\$ 148,800.00	\$ 148,800.00	1872.8%	\$ 10,000.00	\$ 10,000.00	32.6%
2D.09	Overhead Coiling Doors	1	LS	LUMP SUM	\$ 4,404	\$ 5,000.00	\$ 5,000.00	13.5%	\$ 4,300.00	\$ 4,300.00	-2.4%	\$ 142,900.00	\$ 142,900.00	3144.5%	\$ 15,000.00	\$ 15,000.00	240.6%
Division 09 - Finishes																	
2D.10	Graffiti Resistant Coatings	1	LS	LUMP SUM	\$ 5,578	\$ 95,000.00	\$ 95,000.00	1603.1%	\$ 31,100.00	\$ 31,100.00	457.5%	\$ 15,200.00	\$ 15,200.00	172.5%	\$ 100,000.00	\$ 100,000.00	1692.7%
Division 10 - Specialties																	
2D.11	Signage	1	LS	LUMP SUM	\$ 16,788	\$ 10,000.00	\$ 10,000.00	-40.4%	\$ 700.00	\$ 700.00	-95.8%	\$ 24,500.00	\$ 24,500.00	45.9%	\$ 25,000.00	\$ 25,000.00	48.9%
2D.12	Wayfinding Signage	1	LS	LUMP SUM	\$ 143,863	\$ 180,000.00	\$ 180,000.00	25.1%	\$ 157,000.00	\$ 157,000.00	9.1%	\$ 259,600.00	\$ 259,600.00	80.4%	\$ 250,000.00	\$ 250,000.00	73.8%
Division 12 - Furnishings																	
2D.13	Site Furnishings	1	LS	LUMP SUM	\$ 57,720	\$ 45,000.00	\$ 45,000.00	-22.0%	\$ 34,300.00	\$ 34,300.00	-40.6%	\$ 42,100.00	\$ 42,100.00	-27.1%	\$ 120,000.00	\$ 120,000.00	107.9%
Division 22 - Plumbing																	
2D.14	Plumbing	1	LS	LUMP SUM	\$ 363,058	\$ 500,000.00	\$ 500,000.00	37.7%	\$ 404,000.00	\$ 404,000.00	11.3%	\$ 297,700.00	\$ 297,700.00	-18.0%	\$ 450,000.00	\$ 450,000.00	23.9%
Division 26 - Electrical																	
2D.15	Electrical	1	LS	LUMP SUM	\$ 1,292,681	\$ 1,500,000.00	\$ 1,500,000.00	16.0%	\$ 1,500,000.00	\$ 1,500,000.00	16.0%	\$ 1,866,500.00	\$ 1,866,500.00	44.4%	\$ 2,500,000.00	\$ 2,500,000.00	93.4%
2D.16	Transformer by utility company, allowance	1	Allowance	\$15,000	\$ 15,000	\$ 15,000.00	\$ 15,000.00	0.0%	\$ 15,000.00	\$ 15,000.00	0.0%	\$ 15,000.00	\$ 15,000.00	0.0%	\$ 15,000.00	\$ 15,000.00	0.0%
Division 27 - Communications																	
2D.17	Communication Systems	1	LS	LUMP SUM	\$ 11,011	\$ 230,000.00	\$ 230,000.00	1988.8%	\$ 204,000.00	\$ 204,000.00	1752.7%	\$ 104,300.00	\$ 104,300.00	847.2%	\$ 365,000.00	\$ 365,000.00	3214.8%
Division 31 - Earthwork																	
2D.18	Site clearing	1	LS	LUMP SUM	\$ 18,637	\$ 120,000.00	\$ 120,000.00	543.9%	\$ 154,000.00	\$ 154,000.00	726.3%	\$ 273,800.00	\$ 273,800.00	1369.1%	\$ 15,000.00	\$ 15,000.00	-19.5%
2D.19	Unclassified excavation	3,150	CY	\$5.51	\$ 17,342	\$ 3.00	\$ 9,450.00	-45.5%	\$ 25.00	\$ 78,750.00	354.1%	\$ 32.00	\$ 100,800.00	481.2%	\$ 120.00	\$ 378,000.00	2079.6%
2D.20	Backfill, Fill and Compaction	27,670	CY	\$16.52	\$ 457,015	\$ 4.00	\$ 110,680.00	-75.8%	\$ 5.00	\$ 138,350.00	-69.7%	\$ 9.00	\$ 249,030.00	-45.5%	\$ 2.00	\$ 55,340.00	-87.9%
2D.20A	Soil Cement	16,400	CY	\$22.02	\$ 361,163	\$ 20.00	\$ 328,000.00	-9.2%	\$ 16.00	\$ 262,400.00	-27.3%	\$ 32.00	\$ 524,800.00	45.3%	\$ 25.00	\$ 410,000.00	13.5%
Division 32 - Exterior Improvements																	
Paving																	
2D.21	Not Used																
2D.21A	Asphalt Concrete Pavement (ACP)	9,640	CY	\$85.00	\$ 819,355	\$ 75.00	\$ 723,000.00	-11.8%	\$ 90.00	\$ 867,600.00	5.9%	\$ 71.00	\$ 684,440.00	-16.5%	\$ 95.00	\$ 915,800.00	11.8%
2D.22	PCC Pavement	550	CY	\$192.69	\$ 105,982	\$ 220.00	\$ 121,000.00	14.2%	\$ 250.00	\$ 137,500.00	29.7%	\$ 330.00	\$ 181,500.00	71.3%	\$ 365.00	\$ 200,750.00	89.4%
2D.23	PCC Sidewalk	23,410	SF	\$7.71	\$ 180,438	\$ 8.50	\$ 198,985.00	10.3%	\$ 10.00	\$ 234,100.00	29.7%	\$ 11.00	\$ 257,510.00	42.7%	\$ 5.00	\$ 117,050.00	-35.1%
2D.23A	Curb Ramp Including Tactile Warning Surface	1	LS	LUMP SUM	\$ 4,239	\$ 15,000.00	\$ 15,000.00	253.8%	\$ 52,500.00	\$ 52,500.00	1138.4%	\$ 140,200.00	\$ 140,200.00	3207.2%	\$ 50,000.00	\$ 50,000.00	1079.5%
2D.24	Curb and Gutter, Type A-8	4,060	LF	\$33.03	\$ 134,115	\$ 21.00	\$ 85,260.00	-36.4%	\$ 12.00	\$ 48,720.00	-63.7%	\$ 32.00	\$ 129,920.00	-3.1%	\$ 20.00	\$ 81,200.00	-39.5%
2D.25	Curb Type D	5,500	LF	\$24.77	\$ 136,262	\$ 18.00	\$ 99,000.00	-27.3%	\$ 25.00	\$ 137,500.00	0.9%	\$ 25.00	\$ 137,500.00	0.9%	\$ 15.00	\$ 82,500.00	-39.5%
2D.26	Concrete Cross Gutter (10" Wide)	5,280	LF	\$44.04	\$ 232,554	\$ 55.00	\$ 290,400.00	24.9%	\$ 40.00	\$ 211,200.00	-9.2%	\$ 41.00	\$ 216,480.00	-6.9%	\$ 55.00	\$ 290,400.00	24.9%
2D.27	Longitudinal Gutter (4' Wide)	2,360	LF	\$44.04	\$ 103,945	\$ 28.00	\$ 66,080.00	-36.4%	\$ 18.00	\$ 42,480.00	-59.1%	\$ 41.00	\$ 96,760.00	-6.9%	\$ 35.00	\$ 82,600.00	-20.5%
2D.28	Precast wheel stop including dowels	360	EA	\$71.57	\$ 25,766	\$ 60.00	\$ 21,600.00	-16.2%	\$ 100.00	\$ 36,000.00	39.7%	\$ 76.00	\$ 27,360.00	6.2%	\$ 100.00	\$ 36,000.00	39.7%
Fences and Gates																	
2D.29	Fences and Gates	1	LS	LUMP SUM	\$ 13,764	\$ 40,000.00	\$ 40,000.00	190.6%	\$ 10,000.00	\$ 10,000.00	-27.3%	\$ 30,200.00	\$ 30,200.00	119.4%	\$ 50,000.00	\$ 50,000.00	263.3%
2D.30	Chainlink Fencing	1	LS	LUMP SUM	\$ 1,982	\$ 10,000.00	\$ 10,000.00	404.5%	\$ 1,500.00	\$ 1,500.00	-24.3%	\$ 30,200.00	\$ 30,200.00	1423.7%	\$ 10,000.00	\$ 10,000.00	404.5%
Pavement Striping																	
2D.31	Pavement striping and markings	1	LS	LUMP SUM	\$ 75,950	\$ 100,000.00	\$ 100,000.00	31.7%	\$ 35,400.00	\$ 35,400.00	-53.4%	\$ 89,300.00	\$ 89,300.00	17.6%	\$ 100,000.00	\$ 100,000.00	31.7%
Irrigation & Planting																	
2D.32	Irrigation System - Domestic Water	1	LS	LUMP SUM	\$ 169,675	\$ 2,500.00	\$ 2,500.00	-98.5%	\$ 100.00	\$ 100.00	-99.9%	\$ 1,200.00	\$ 1,200.00	-99.3%	\$ 500.00	\$ 500.00	-99.7%

Item	Work Description	Bid Form Quantity 12-18-12	Unit	Engineer's Estimate		Bidder 1 - Ames Construction		Variance	Bidder 2 - Granite Construction Company		Variance	Bidder 3 - Sema		Variance	Bidder 4 - SKANSKA		Variance
				Unit/Price	Base Price	Unit/Price	Base Price	Bidder 1	Unit/Price	Base Price	Bidder 2	Unit/Price	Base Price	Bidder 3	Unit/Price	Base Price	Bidder 4
2D.33	Irrigation System - Recycled Water	1	LS	LUMP SUM	\$ 176,408	\$ 450,000.00	\$ 450,000.00	155.1%	\$ 21,000.00	\$ 21,000.00	-88.1%	\$ 466,700.00	\$ 466,700.00	164.6%	\$ 425,000.00	\$ 425,000.00	140.9%
2D.34	Landscape Planting	1	LS	LUMP SUM	\$ 680,225	\$ 250,000.00	\$ 250,000.00	-63.2%	\$ 92,000.00	\$ 92,000.00	-86.5%	\$ 697,600.00	\$ 697,600.00	2.6%	\$ 800,000.00	\$ 800,000.00	17.6%
Division 33 - Utilities																	
Sanitary Sewerage System																	
2D.34A	Sanitary Sewerage Utilities	1	LS	LUMP SUM	\$ 12,605	\$ 20,000.00	\$ 20,000.00	58.7%	\$ 54,900.00	\$ 54,900.00	335.5%	\$ 30,400.00	\$ 30,400.00	141.2%	\$ 30,000.00	\$ 30,000.00	138.0%
Storm Drainage System																	
2D.35	Storm Drainage Utilities	1	LS	LUMP SUM	\$ 34,763	\$ 220,000.00	\$ 220,000.00	532.9%	\$ 500,000.00	\$ 500,000.00	1338.3%	\$ 60,800.00	\$ 60,800.00	74.9%	\$ 15,000.00	\$ 15,000.00	-56.9%
Division 34 - Transportation																	
Railway Signaling and Control Equipment (See Schedule 4)																	
Railway Communications (See Schedule 4)																	
Traffic Signals																	
2D.36	Bonnie Dr at Mapes Rd	1	LS	LUMP SUM	\$ 191,274	\$ 110,000.00	\$ 110,000.00	-42.5%	\$ 85,000.00	\$ 85,000.00	-55.6%	\$ 297,700.00	\$ 297,700.00	55.6%	\$ 160,000.00	\$ 160,000.00	-16.4%
2D.37	Bonnie Dr at SB I-215 off ramp	1	LS	LUMP SUM	\$ 191,274	\$ 150,000.00	\$ 150,000.00	-21.6%	\$ 189,000.00	\$ 189,000.00	-1.2%	\$ 297,700.00	\$ 297,700.00	55.6%	\$ 250,000.00	\$ 250,000.00	30.7%
Station - Alternative Design Option 2D																	
2D.38	Station 2D Parking Lot Addition (Limits as indicated on Drawings). Lump Sum price amount is additive.	1	LS	LUMP SUM	\$ 444,638	\$ 650,000.00	\$ 650,000.00	46.2%	\$ 330,000.00	\$ 330,000.00	-25.8%	\$ 455,300.00	\$ 455,300.00	2.4%	\$ 375,000.00	\$ 375,000.00	-15.7%
Total Base Price - Schedule 2D					\$ 7,333,533	\$ 7,440,955.00	\$ 7,440,955.00		\$ 7,109,760.00	\$ 7,109,760.00		\$ 9,388,900.00	\$ 9,388,900.00		\$ 9,815,340.00	\$ 9,815,340.00	

Item	Work Description	Bid Form Quantity 12-18-12	Unit	Engineer's Estimate		Bidder 1 - Ames Construction		Variance	Bidder 2 - Granite Construction Company		Variance	Bidder 3 - Sema		Variance	Bidder 4 - SKANSKA		Variance
				Unit/Price	Base Price	Unit/Price	Base Price	Bidder 1	Unit/Price	Base Price	Bidder 2	Unit/Price	Base Price	Bidder 3	Unit/Price	Base Price	Bidder 4
SCHEDULE 3																	
Division 02 - Existing Conditions																	
3.01	Selective Site Demolition - General	1	LS	LUMP SUM	\$ 110	\$ 60,000.00	\$ 60,000.00	54390.6%	\$ 49,000.00	\$ 49,000.00	44400.6%	\$ 297,700.00	\$ 297,700.00	270264.2%	\$ 15,000.00	\$ 15,000.00	13522.6%
Division 03 - Concrete																	
3.02	Cast-in-Place Concrete	1	LS	LUMP SUM	\$ 267,347	\$ 250,000.00	\$ 250,000.00	-6.5%	\$ 900,000.00	\$ 900,000.00	236.6%	\$ 393,900.00	\$ 393,900.00	47.3%	\$ 1,200,000.00	\$ 1,200,000.00	348.9%
Division 04 - Masonry																	
3.03	Concrete Unit Masonry	1	LS	LUMP SUM	\$ 117,202	\$ 160,000.00	\$ 160,000.00	36.5%	\$ 72,500.00	\$ 72,500.00	-38.1%	\$ 98,600.00	\$ 98,600.00	-15.9%	\$ 80,000.00	\$ 80,000.00	-31.7%
Division 05 - Metals																	
3.04	Structural Steel Framing	1	LS	LUMP SUM	\$ 20,326	\$ 35,000.00	\$ 35,000.00	72.2%	\$ 23,900.00	\$ 23,900.00	17.6%	\$ 101,200.00	\$ 101,200.00	397.9%	\$ 25,000.00	\$ 25,000.00	23.0%
3.05	Metal Railings	1	LS	LUMP SUM	\$ 1,082,161	\$ 125,000.00	\$ 125,000.00	-88.4%	\$ 25,700.00	\$ 25,700.00	-97.6%	\$ 30,200.00	\$ 30,200.00	-97.2%	\$ 45,000.00	\$ 45,000.00	-95.8%
3.06	Miscellaneous Metal Fabrications - Bollards	1	LS	LUMP SUM	\$ 42,613	\$ 50,000.00	\$ 50,000.00	17.3%	\$ 61,500.00	\$ 61,500.00	44.3%	\$ 30,200.00	\$ 30,200.00	-29.1%	\$ 200.00	\$ 200.00	-99.5%
Division 07 - Thermal and Moisture Protection																	
3.07	Metal Roof Panels	1	LS	LUMP SUM	\$ 136,000	\$ 45,000.00	\$ 45,000.00	-66.9%	\$ 24,200.00	\$ 24,200.00	-82.2%	\$ 77,400.00	\$ 77,400.00	-43.1%	\$ 500,000.00	\$ 500,000.00	267.6%
Division 08 - Openings																	
3.08	Hollow Metal Doors and Frames	1	LS	LUMP SUM	\$ 27,307	\$ 5,000.00	\$ 5,000.00	-81.7%	\$ 3,660.00	\$ 3,660.00	-86.6%	\$ 101,200.00	\$ 101,200.00	270.6%	\$ 20,000.00	\$ 20,000.00	-26.8%
3.09	Overhead Coiling Doors	1	LS	LUMP SUM	\$ 4,310	\$ 5,000.00	\$ 5,000.00	16.0%	\$ 5,300.00	\$ 5,300.00	23.0%	\$ 101,200.00	\$ 101,200.00	2248.2%	\$ 15,000.00	\$ 15,000.00	248.1%
Division 10 - Specialties																	
3.10	Signage	1	LS	LUMP SUM	\$ 2,533	\$ 10,000.00	\$ 10,000.00	294.9%	\$ 600.00	\$ 600.00	-76.3%	\$ 36,900.00	\$ 36,900.00	1357.0%	\$ 10,000.00	\$ 10,000.00	294.9%
Division 13 - Special Construction																	
3.11	Modular Building	1	LS	LUMP SUM	\$ 210,315	\$ 700,000.00	\$ 700,000.00	232.8%	\$ 550,000.00	\$ 550,000.00	161.5%	\$ 535,800.00	\$ 535,800.00	154.8%	\$ 850,000.00	\$ 850,000.00	304.2%
Division 14 - Conveying Equipment																	
3.12	Vertical Wheelchair Lift	1	LS	LUMP SUM	\$ 15,047	\$ 80,000.00	\$ 80,000.00	431.7%	\$ 14,600.00	\$ 14,600.00	-3.0%	\$ 77,400.00	\$ 77,400.00	414.4%	\$ 35,000.00	\$ 35,000.00	132.6%
Division 22 - Plumbing																	
3.13	Plumbing	1	LS	LUMP SUM	\$ 685,618	\$ 1,300,000.00	\$ 1,300,000.00	89.6%	\$ 1,500,000.00	\$ 1,500,000.00	118.8%	\$ 178,600.00	\$ 178,600.00	-74.0%	\$ 1,500,000.00	\$ 1,500,000.00	118.8%
3.14	Sump Pump System (SP1 and SP2)	2	EA	\$4,954.98	\$ 9,910	\$ 16,000.00	\$ 32,000.00	222.9%	\$ 51,300.00	\$ 102,600.00	935.3%	\$ 65,700.00	\$ 131,400.00	1225.9%	\$ 150,000.00	\$ 300,000.00	2927.3%
3.15	Sump Pump System (SP3, SP4 & SP5)	3	EA	\$4,954.98	\$ 14,865	\$ 16,000.00	\$ 48,000.00	222.9%	\$ 41,400.00	\$ 124,200.00	735.5%	\$ 52,500.00	\$ 157,500.00	959.5%	\$ 350,000.00	\$ 1,050,000.00	6963.6%
3.16	Compressed Air System	1	LS	LUMP SUM	\$ 202,516	\$ 200,000.00	\$ 200,000.00	-1.2%	\$ 214,000.00	\$ 214,000.00	5.7%	\$ 415,500.00	\$ 415,500.00	105.2%	\$ 450,000.00	\$ 450,000.00	122.2%
Division 26 - Electrical																	
3.17	Electrical	1	LS	LUMP SUM	\$ 1,096,014	\$ 2,000,000.00	\$ 2,000,000.00	82.5%	\$ 214,000.00	\$ 214,000.00	-80.5%	\$ 1,398,600.00	\$ 1,398,600.00	27.6%	\$ 255,000.00	\$ 255,000.00	-76.7%
Division 27 - Communications																	
3.18	Communication Systems	1	LS	LUMP SUM	\$ 5,506	\$ 175,000.00	\$ 175,000.00	3078.6%	\$ 158,000.00	\$ 158,000.00	2769.8%	\$ 59,500.00	\$ 59,500.00	980.7%	\$ 310,000.00	\$ 310,000.00	5530.7%
Division 31 - Earthwork																	
Site Clearing, Unclassified Excavation and Backfill, Fill and Compaction included under Earthwork bid items under Schedule 2D																	
3.18A	Soil Cement	8,090	CY	\$22.02	\$ 178,159	\$ 20.00	\$ 161,800.00	-9.2%	\$ 15.00	\$ 121,350.00	-31.9%	\$ 34.00	\$ 275,060.00	54.4%	\$ 25.00	\$ 202,250.00	13.5%
3.18B	Soil Cement [Private Drive]	6,100	CY	\$22.02	\$ 134,335	\$ 20.00	\$ 122,000.00	-9.2%	\$ 15.00	\$ 91,500.00	-31.9%	\$ 34.00	\$ 207,400.00	54.4%	\$ 25.00	\$ 152,500.00	13.5%
Division 32 - Exterior Improvements																	
Paving																	
3.19	Not Used																
3.20	Asphalt Concrete Pavement (ACP)	4,030	Ton	\$84.79	\$ 341,685	\$ 75.00	\$ 302,250.00	-11.5%	\$ 81.00	\$ 326,430.00	-4.5%	\$ 71.00	\$ 286,130.00	-16.3%	\$ 100.00	\$ 403,000.00	17.9%
3.20A	Asphalt Concrete Pavement (ACP) [Private Drive]	3,840	Ton	\$84.79	\$ 325,575	\$ 75.00	\$ 288,000.00	-11.5%	\$ 90.00	\$ 345,600.00	6.2%	\$ 71.00	\$ 272,640.00	-16.3%	\$ 90.00	\$ 345,600.00	6.2%
3.21	PCC Pavement	850	CY	\$192.69	\$ 163,790	\$ 200.00	\$ 170,000.00	3.8%	\$ 140.00	\$ 119,000.00	-27.3%	\$ 320.00	\$ 272,000.00	66.1%	\$ 365.00	\$ 310,250.00	89.4%
3.22	Curb Type D	180	LF	\$24.22	\$ 4,360	\$ 32.00	\$ 5,760.00	32.1%	\$ 25.00	\$ 4,500.00	3.2%	\$ 25.00	\$ 4,500.00	3.2%	\$ 20.00	\$ 3,600.00	-17.4%
3.23	Longitudinal Gutter (4' Wide)	2,910	LF	\$44.04	\$ 128,169	\$ 28.00	\$ 81,480.00	-36.4%	\$ 20.00	\$ 58,200.00	-54.6%	\$ 41.00	\$ 119,310.00	-6.9%	\$ 35.00	\$ 101,850.00	-20.5%
3.24	Precast wheel stop including dowels	20	EA	\$60.56	\$ 1,211	\$ 60.00	\$ 1,200.00	-0.9%	\$ 100.00	\$ 2,000.00	65.1%	\$ 100.00	\$ 2,000.00	65.1%	\$ 100.00	\$ 2,000.00	65.1%
Fences and Gates																	
3.25	Fences and Gates	1	LS	LUMP SUM	\$ 3,248	\$ 65,000.00	\$ 65,000.00	1901.1%	\$ 4,000.00	\$ 4,000.00	23.1%	\$ 30,200.00	\$ 30,200.00	829.7%	\$ 75,000.00	\$ 75,000.00	2208.9%
3.26	Chainlink Fencing	1	LS	LUMP SUM	\$ 4,310	\$ 10,000.00	\$ 10,000.00	132.0%	\$ 1,000.00	\$ 1,000.00	-76.8%	\$ 30,200.00	\$ 30,200.00	600.8%	\$ 10,000.00	\$ 10,000.00	132.0%
Pavement Striping																	
3.27	Pavement striping and markings	1	LS	LUMP SUM	\$ 21,824	\$ 5,000.00	\$ 5,000.00	-77.1%	\$ 19,100.00	\$ 19,100.00	-12.5%	\$ 89,300.00	\$ 89,300.00	309.2%	\$ 5,000.00	\$ 5,000.00	-77.1%
Irrigation & Planting																	
3.28	Irrigation System - Domestic Water	1	LS	LUMP SUM	\$ 16,899	\$ 2,500.00	\$ 2,500.00	-85.2%	\$ 100.00	\$ 100.00	-99.4%	\$ 633,700.00	\$ 633,700.00	3649.9%	\$ 500.00	\$ 500.00	-97.0%
3.29	Irrigation System - Recycled Water	1	LS	LUMP SUM	\$ 94,800	\$ 80,000.00	\$ 80,000.00	-15.6%	\$ 27,900.00	\$ 27,900.00	-70.6%	\$ 52,300.00	\$ 52,300.00	-44.8%	\$ 75,000.00	\$ 75,000.00	-20.9%

Item	Work Description	Bid Form Quantity 12-18-12	Unit	Engineer's Estimate		Bidder 1 - Ames Construction		Variance	Bidder 2 - Granite Construction Company		Variance	Bidder 3 - Sema		Variance	Bidder 4 - SKANSKA		Variance
				Unit/Price	Base Price	Unit/Price	Base Price	Bidder 1	Unit/Price	Base Price	Bidder 2	Unit/Price	Base Price	Bidder 3	Unit/Price	Base Price	Bidder 4
3.30	Landscape Planting	1	LS	LUMP SUM	\$ 593,266	\$ 45,000.00	\$ 45,000.00	-92.4%	\$ 13,700.00	\$ 13,700.00	-97.7%	\$ 60,100.00	\$ 60,100.00	-89.9%	\$ 50,000.00	\$ 50,000.00	-91.6%
	Division 33 - Utilities																
	Sanitary Sewerage System																
3.31	Sanitary Sewerage Utilities	1	LS	LUMP SUM	\$ 124,896	\$ 170,000.00	\$ 170,000.00	36.1%	\$ 114,000.00	\$ 114,000.00	-8.7%	\$ 546,800.00	\$ 546,800.00	337.8%	\$ 170,000.00	\$ 170,000.00	36.1%
	Underdrains																
3.32	Underdrains	1	LS	LUMP SUM	\$ 287,844	\$ 100,000.00	\$ 100,000.00	-65.3%	\$ 111,000.00	\$ 111,000.00	-61.4%	\$ 237,100.00	\$ 237,100.00	-17.6%	\$ 200,000.00	\$ 200,000.00	-30.5%
	Storm Drainage System																
3.33	Storm Drainage Utilities	1	LS	LUMP SUM	\$ 926,382	\$ 750,000.00	\$ 750,000.00	-19.0%	\$ 232,000.00	\$ 232,000.00	-75.0%	\$ 297,700.00	\$ 297,700.00	-67.9%	\$ 100,000.00	\$ 100,000.00	-89.2%
	Division 34 - Transportation																
	Trackwork																
3.34	Sub-Ballast	1,680	CY	\$49.55	\$ 83,244	\$ 40.00	\$ 67,200.00	-19.3%	\$ 46.00	\$ 77,280.00	-7.2%	\$ 400.00	\$ 672,000.00	707.3%	\$ 55.00	\$ 92,400.00	11.0%
3.35	Construct New Yard Track (Layover Facility)	5,540	TF	\$243.11	\$ 1,346,853	\$ 240.00	\$ 1,329,600.00	-1.3%	\$ 250.00	\$ 1,385,000.00	2.8%	\$ 110.00	\$ 609,400.00	-54.8%	\$ 240.00	\$ 1,329,600.00	-1.3%
3.36	Construct #8 Turnout (Layover Facility)	2	EA	\$126,627.37	\$ 253,255	\$ 140,000.00	\$ 280,000.00	10.6%	\$ 147,000.00	\$ 294,000.00	16.1%	\$ 20,500.00	\$ 41,000.00	-83.8%	\$ 125,000.00	\$ 250,000.00	-1.3%
3.37	Construct Double Switch Point Derail (Layover Facility)	1	EA	\$66,066	\$ 66,066	\$ 60,000.00	\$ 60,000.00	-9.2%	\$ 67,600.00	\$ 67,600.00	2.3%	\$ 6,200.00	\$ 6,200.00	-90.6%	\$ 125,000.00	\$ 125,000.00	89.2%
3.38	Construct Insulated Joint (Layover Facility)	3	PR	\$6,166.20	\$ 18,499	\$ 5,000.00	\$ 15,000.00	-18.9%	\$ 10,300.00	\$ 30,900.00	67.0%	\$ 2,100.00	\$ 6,300.00	-65.9%	\$ 35,000.00	\$ 105,000.00	467.6%
3.39	Construct Bumping Post (Layover Facility)	3	EA	\$16,296.39	\$ 48,889	\$ 10,000.00	\$ 30,000.00	-38.6%	\$ 8,500.00	\$ 25,500.00	-47.8%	\$ 1,100.00	\$ 3,300.00	-93.3%	\$ 15,000.00	\$ 45,000.00	-8.0%
3.40	Fiber Glass Track Collector Pans	1	LS	LUMP SUM	\$ 112,577	\$ 90,000.00	\$ 90,000.00	-20.1%	\$ 93,500.00	\$ 93,500.00	-16.9%	\$ 13,300.00	\$ 13,300.00	-88.2%	\$ 120,000.00	\$ 120,000.00	6.6%
	Stone Revetment																
3.41	Stone Revetment - Riprap Type I (3.3' Thick)	170	SF	\$13.41	\$ 2,281	\$ 12.00	\$ 2,040.00	-10.5%	\$ 21.00	\$ 3,570.00	56.5%	\$ 18.00	\$ 3,060.00	34.2%	\$ 40.00	\$ 6,800.00	198.2%
	Division 41 - Material Processing and Handling Equipment																
3.42	Storage containers	1	LS	LUMP SUM	\$ 15,636	\$ 70,000.00	\$ 70,000.00	347.7%	\$ 17,100.00	\$ 17,100.00	9.4%	\$ 83,700.00	\$ 83,700.00	435.3%	\$ 10,000.00	\$ 10,000.00	-36.0%
	Division 44 - Pollution Control Equipment																
3.43	Oil-Water Separator System	1	LS	LUMP SUM	\$ 115,641	\$ 80,000.00	\$ 80,000.00	-30.8%	\$ 53,300.00	\$ 53,300.00	-53.9%	\$ 86,900.00	\$ 86,900.00	-24.9%	\$ 100,000.00	\$ 100,000.00	-13.5%
	Total Base Price - Schedule 3				\$ 9,353,392	\$ 9,663,830.00	\$ 9,663,830.00		\$ 7,682,890.00	\$ 7,682,890.00		\$ 9,164,400.00	\$ 9,164,400.00		\$ 11,050,550.00	\$ 11,050,550.00	

Item	Work Description	Bid Form Quantity 12-18-12	Unit	Engineer's Estimate		Bidder 1 - Ames Construction		Variance	Bidder 2 - Granite Construction Company		Variance	Bidder 3 - Sema		Variance	Bidder 4 - SKANSKA		Variance
				Unit/Price	Base Price	Unit/Price	Base Price	Bidder 1	Unit/Price	Base Price	Bidder 2	Unit/Price	Base Price	Bidder 3	Unit/Price	Base Price	Bidder 4
4.42	Communications Systems - Moreno Vy/March Field Station (MP 8.64)	1	LS	LUMP SUM	\$ 708,810	\$ 1,200,000.00	\$ 1,200,000.00	69.3%	\$ 354,000.00	\$ 354,000.00	-50.1%	\$ 416,800.00	\$ 416,800.00	-41.2%	\$ 420,000.00	\$ 420,000.00	-40.7%
4.43	Communications Systems - CP Harley (MP 12.10)	1	LS	LUMP SUM	\$ 113,316	\$ 300,000.00	\$ 300,000.00	164.7%	\$ 56,600.00	\$ 56,600.00	-50.1%	\$ 66,700.00	\$ 66,700.00	-41.1%	\$ 70,000.00	\$ 70,000.00	-38.2%
4.44	Communications Systems - CP Nuevo (MP 16.50)	1	LS	LUMP SUM	\$ 105,007	\$ 300,000.00	\$ 300,000.00	185.7%	\$ 56,600.00	\$ 56,600.00	-46.1%	\$ 66,700.00	\$ 66,700.00	-36.5%	\$ 70,000.00	\$ 70,000.00	-33.3%
4.45	Communications Systems - Downtown Perris Station (MP 18.30)	1	LS	LUMP SUM	\$ 625,895	\$ 1,200,000.00	\$ 1,200,000.00	91.7%	\$ 417,000.00	\$ 417,000.00	-33.4%	\$ 493,900.00	\$ 493,900.00	-21.1%	\$ 500,000.00	\$ 500,000.00	-20.1%
4.46	Communications Systems - CP Mapes (MP 21.00)	1	LS	LUMP SUM	\$ 54,684	\$ 80,000.00	\$ 80,000.00	46.3%	\$ 44,900.00	\$ 44,900.00	-17.9%	\$ 52,900.00	\$ 52,900.00	-3.3%	\$ 55,000.00	\$ 55,000.00	0.6%
4.47	Communications Systems - South Perris Station (MP 21.01)	1	LS	LUMP SUM	\$ 979,487	\$ 1,600,000.00	\$ 1,600,000.00	63.4%	\$ 483,000.00	\$ 483,000.00	-50.7%	\$ 572,300.00	\$ 572,300.00	-41.6%	\$ 575,000.00	\$ 575,000.00	-41.3%
4.48	Communications Systems - South Perris Layover Facility (MP 21.15)	1	LS	LUMP SUM	\$ 118,785	\$ 270,000.00	\$ 270,000.00	127.3%	\$ 145,000.00	\$ 145,000.00	22.1%	\$ 171,400.00	\$ 171,400.00	44.3%	\$ 175,000.00	\$ 175,000.00	47.3%
4.49	Communications Systems - East Maintenance Facility [NOT PART OF PROJECT]	1	LS	LUMP SUM	\$ -	\$ 25,000.00	\$ 25,000.00	#DIV/0!	\$ 120,000.00	\$ 120,000.00	#DIV/0!	\$ 149,400.00	\$ 149,400.00		\$ 150,000.00	\$ 150,000.00	#DIV/0!
4.50	Communications Systems - Santiago Peak Mountain Top Site	1	LS	LUMP SUM	\$ 110,543	\$ 90,000.00	\$ 90,000.00	-18.6%	\$ 69,500.00	\$ 69,500.00	-37.1%	\$ 81,900.00	\$ 81,900.00	-25.9%	\$ 85,000.00	\$ 85,000.00	-23.1%
4.51	Communications Systems - Sunset Ridge Mountain Top Site [NOT PART OF PROJECT]	1	LS	LUMP SUM	\$ -	\$ 70,000.00	\$ 70,000.00	#DIV/0!	\$ 12,000.00	\$ 12,000.00	#DIV/0!	\$ 12,000.00	\$ 12,000.00	#DIV/0!	\$ 15,000.00	\$ 15,000.00	#DIV/0!
4.52	Communications Systems - Pomona Metrolink Operations Center	1	LS	LUMP SUM	\$ 220,222	\$ 90,000.00	\$ 90,000.00	-59.1%	\$ 122,000.00	\$ 122,000.00	-44.6%	\$ 144,200.00	\$ 144,200.00	-34.5%	\$ 150,000.00	\$ 150,000.00	-31.9%
4.53	Fiber Optic Cable Backbone	1	LS	LUMP SUM	\$ 2,705,505	\$ 1,000,000.00	\$ 1,000,000.00	-63.0%	\$ 2,800,000.00	\$ 2,800,000.00	3.5%	\$ 1,859,000.00	\$ 1,859,000.00	-31.3%	\$ 6,000,000.00	\$ 6,000,000.00	121.8%
4.54	Shared Use Caltrans Fiber Access Points	1	LS	LUMP SUM	\$ 47,928	\$ 90,000.00	\$ 90,000.00	87.8%	\$ 195,000.00	\$ 195,000.00	306.9%	\$ 132,100.00	\$ 132,100.00	175.6%	\$ 230,000.00	\$ 230,000.00	379.9%
Total Base Price - Schedule 4					\$ 30,933,274	\$ 25,805,000.00	\$ 25,805,000.00		\$ 19,305,400.00	\$ 19,305,400.00		\$ 21,207,200.00	\$ 21,207,200.00		\$ 25,810,000.00	\$ 25,810,000.00	

Item	Work Description	Bid Form Quantity 12-18-12	Unit	Engineer's Estimate		Bidder 1 - Ames Construction		Variance	Bidder 2 - Granite Construction Company		Variance	Bidder 3 - Sema		Variance	Bidder 4 - SKANSKA		Variance
				Unit/Price	Base Price	Unit/Price	Base Price	Bidder 1	Unit/Price	Base Price	Bidder 2	Unit/Price	Base Price	Bidder 3	Unit/Price	Base Price	Bidder 4
SCHEDULE 5																	
Division 02 - Existing Conditions																	
5.01	Stockpile, Export and Disposal of chemically-impacted soil	1	Allowance	\$385,116	\$ 385,116	\$ 400,000.00	\$ 400,000.00	3.9%	\$ 400,000.00	\$ 400,000.00	3.9%	\$ 400,000.00	\$ 400,000.00	3.9%	\$ 400,000.00	\$ 400,000.00	3.9%
5.02	Stockpile Management of unregulated soil prior to testing for export.	1	LS	LUMP SUM	\$ 477,344	\$ 75,000.00	\$ 75,000.00	-84.3%	\$ 190,000.00	\$ 190,000.00	-60.2%	\$ 1,200.00	\$ 1,200.00	-99.7%	\$ 300,000.00	\$ 300,000.00	-37.2%
Division 09 - Finishes																	
5.03	Painted super graphics and/or applied PVC film with digital images along 3,350 linear feet (x 10 feet high) of landscape walls in two (2) locations	1	Allowance	\$270,000	\$ 270,000	\$ 270,000.00	\$ 270,000.00	0.0%	\$ 270,000.00	\$ 270,000.00	0.0%	\$ 270,000.00	\$ 270,000.00	0.0%	\$ 270,000.00	\$ 270,000.00	0.0%
Division 33 - Utilities																	
5.04	48" Water Main Line Crossing	1	LS	LUMP SUM	\$ 377,092	\$ 570,000.00	\$ 570,000.00	51.2%	\$ 450,000.00	\$ 450,000.00	19.3%	\$ 416,800.00	\$ 416,800.00	10.5%	\$ 500,000.00	\$ 500,000.00	32.6%
Division 34 - Transportation																	
Railway Signaling and Control Equipment (See Schedule 4)																	
Railway Communications (See Schedule 4)																	
Traffic Signals																	
5.05	San Jacinto Ave at Redlands Ave	1	Allowance	\$250,000	\$ 250,000	\$ 250,000.00	\$ 250,000.00	0.0%	\$ 250,000.00	\$ 250,000.00	0.0%	\$ 250,000.00	\$ 250,000.00	0.0%	\$ 250,000.00	\$ 250,000.00	0.0%
Total Base Price - Schedule 5					\$ 1,759,552	\$ 1,565,000.00	\$ 1,560,000.00		\$ 1,338,000.00	\$ 1,720,000.00							

**AGREEMENT FOR THE CONSTRUCTION OF PERRIS VALLEY LINE COMMUTER RAIL
EXTENSION PROJECT**

1. PARTIES AND DATE.

This Contract is made and entered into this _____ day of _____, 201_, by and between the Riverside County Transportation Commission (hereinafter called the “Commission”) and To Be Determined (hereinafter called the “Contractor”). This Contract is for that work described in the Contract Documents entitled “Riverside County Transportation Commission _____”, RCTC Agreement No. _____, FTA No. _____.”

2. RECITALS.

2.1 The Commission is a County Transportation Commission organized under the provisions of Sections 130000, et seq. of the Public Utilities Code of the State of California, with power to contract for services necessary to achieving its purpose;

Contractor, in response to a Notice to Bidders issued by Commission on _____, has submitted a bid proposal for the construction of the Perris Valley Line Commuter Rail Extension Project (the “Project”).

2.2 Commission has duly opened and considered the Contractor’s bid proposal and duly awarded the bid to Contractor in accordance with the Project Bid Package;

2.3 Contractor has obtained, and delivers concurrently herewith, Performance and Payment Bonds and evidences of insurance coverage as required by the Contract Documents.

3. TERMS.

3.1 Incorporation of Documents.

This Contract includes and hereby incorporates in full by reference this Contract and the following Contract Documents provided with the above referenced Notice to Bidders, including all exhibits, Contract Plans, Special Provisions and documents therein, and attachments thereto, all of which, including all addendum thereto, are by this reference incorporated herein and made a part of this Contract:

- Notice to Bidders (Invitation for Bids)
- General Instructions for Bidders
- Bid Documents and Forms
- Federal Transit Administration Required Clauses
- General Conditions
- Special Provisions
- Contract Plans
- Faithful Performance Bond
- Payment Bond
- Insurance Certificates
- Escrow Agreement for Security Deposits in Lieu of Performance Retention
- Any Additional Contractor Certifications
- Addenda Nos. _____, _____, _____, as issued Contract Plans, and Special Provisions

- Escrow Bid Documents

3.2 Contractor's Basic Obligation.

Contractor promises and agrees, at his own cost and expense, to furnish to the Commission all labor, materials, tools, equipment, services, and incidental and customary work for the construction of the Project, in Riverside County, **RCTC Agreement No. 13-33-049-00**, including all structures and facilities described in the above referenced Contract Documents (the "Work" or "work"). Notwithstanding anything else in the Contract Documents, the Contractor shall complete the work for a total of _____ Dollars \$ _____, as specified in the Schedule of Quantities and Prices submitted by the Contractor in response to the above referenced Notice to Bidders. Such amount shall be subject to adjustment in accordance with the applicable terms of this Contract. All work shall be subject to, and performed in accordance with the above referenced Contract Documents.

3.3 Period of Performance.

Contractor shall perform and complete all work under this Contract within six-hundred and forty (640) calendar days after issuance of the Notice to Proceed, and in accordance with any completion schedule developed pursuant to provisions of the Contract Documents. Contractor agrees that if such work is not completed within the time specified above and/or pursuant to any completion schedule, construction schedule or Contract Milestone developed pursuant to the Contract, liquidated damages will apply as provided by the applicable provisions of the General Conditions. The amount of liquidated damages shall equal **Thirty Thousand Dollars (\$30,000.00)** for each calendar day or fraction thereof, it takes to complete the work, or specified portion(s) of such work, over and above the number of days specified herein and/or beyond any completion schedule, construction schedule or Contract Milestone developed pursuant to the Contract.

Notwithstanding the foregoing, Contractor shall perform and complete any work under this Contract related that certain 48-inch City of Riverside water main, as further described in the Special Provisions, by February 15, 2014. Contractor agrees that if such work is not completed within the time specified above and/or pursuant to any completion schedule, construction schedule or Contract Milestone developed pursuant to the Contract, liquidated damages will apply as provided by the applicable provisions of the General Conditions. The amount of liquidated damages shall equal **Five Thousand Dollars (\$5,000.00)** for each calendar day or fraction thereof, it takes to complete the work, or specified portion(s) of such work, over and above the date specified herein and/or beyond any completion schedule, construction schedule or Contract Milestone developed pursuant to the Contract.

3.4 Commission's Basic Obligation.

Commission agrees to engage and does hereby engage Contractor as an independent contractor to furnish all materials and to perform all work according to the terms and conditions herein contained for the sum set forth above. Except as otherwise provided in the Contract Documents, the Commission shall pay to Contractor, as full consideration for the satisfactory performance by the Contractor of services and obligation required by this Contract, the above referenced compensation in accordance with Compensation Provisions set forth in the Contract Documents.

3.5 Contractor's Labor Certification.

Contractor maintains that he is aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions of that Code, and agrees to comply with such provisions

before commencing the performance of the work. A certification form for this purpose is enclosed with this Contract, and shall be executed simultaneously with this Contract.

3.6 Race-Neutral DBE Participation.

Contractor agrees to utilize DBE(s) in the performance of this DOT-assisted Contract, and agrees to ensure that the DBE subcontractors listed in the “DBE Race-Neutral Participation Listing” Form will perform the work and/or supply materials for which they are listed, unless Contractor has received prior written authorization from Commission to perform the work with other forces or to obtain the materials from other sources. Contractor shall provide written notification to the Commission in a timely manner of any changes to its anticipated DBE participation. This notice should be provided prior to the commencement of that portion of the work. Contractor shall comply with the reporting requirements set forth in the General Conditions.

[*INSERT FOLLOWING PARAGRAPH AND DELETE THE PREVIOUS PARAGRAPH IF BIDDER SELECTED WILL NOT UTILIZE A DBE SUBCONTRACTOR(S) IN THE PERFORMANCE OF THE CONTRACT. INSERT THE PREVIOUS PARAGRAPH AND DELETE THE FOLLOWING PARAGRAPH IF BIDDER SELECTED WILL UTILIZE A DBE SUBCONTRACTOR(S) IN THE PERFORMANCE OF THE CONTRACT***]**

The Contractor does not commit to utilize DBE(s) in the performance of this DOT-assisted Contract. However, in the event DBE(s) are utilized in the performance of this Contract, Contractor shall comply with the reporting requirements set forth in the General Conditions.

3.7 Attorneys’ Fees.

If either party commences an action against the other party arising out of or in connection with this Agreement, the prevailing party in such litigation shall be entitled to have and recover from the losing party reasonable attorneys’ fees and costs of suit.

3.8 Successors.

The parties do for themselves, their heirs, executors, administrators, successors, and assigns agree to the full performance of all of the provisions contained in this Contract. Contractor may not either voluntarily or by action of law, assign any obligation assumed by Contractor hereunder without the prior written consent of Commission.

3.9 Notices.

All notices hereunder and communications regarding interpretation of the terms of the Contract or changes thereto shall be provided by the mailing thereof by registered or certified mail, return receipt requested, postage prepaid and addressed as follows:

Contractor:

Attn: _____

Commission:
Riverside County Transportation Commission
4080 Lemon Street, 3rd Floor
Riverside, California 92501
Attn: Executive Director

With Copy to:

c/o Bechtel Corporation
3850 Vine Street, Suite 210
Riverside, California 92507
Attention: Edda Rosso
Phone: (951) 787-7141

Actual notice shall be deemed adequate notice on the date actual notice occurred, regardless of the method of service.

3.10 Records Audit

In addition to any applicable Federal auditing requirements and California Government Code, Section 8546.7, records of both Commission and the Contractor shall be subject to examination and audit by the Auditor General for a period of three (3) years after final payment and by Commission's designated agent for four (4) years after final payment, as follows:

Commission shall have the right at any time during and after the completion of the Project to audit all of the Contractor's project-related accounting records and correspondence to determine the completeness and accuracy of Contractor compliance with the Contract Document requirements, proposals, Change Order requests, disputes, claims or any other matters where audit of said documents may be beneficial to Commission. Within seven (7) calendar days of a written request by Commission, the Contractor shall gather and produce all requested Project-related documentation for audit.

Commission's right to audit shall include access to all Contractor records in both hard copy and/or electronic form. The documentation subject to this provision is fully comprehensive, including but not limited to: correspondence with Commission or any other party; written policies and procedures; all accounting records, including but not limited to monthly/periodic jobs cost reports, profit/loss statements, job cost ledgers, corporate and job-specific financial statements; accounting procedures; Change Order files and all back-up documentation; daily and periodic progress reports; internal job status reports; meeting minutes, including meetings where Commission was not represented; schedules; back charge logs and supporting documentation; subcontract files, including Change Orders/purchase orders/correspondence; estimates; Bids; Contract Plans; Special Provisions; and/or any other material that may be used to verify Contract compliance, entitlement, and/or both direct and indirect costs incurred or expected to be incurred on this Project.

Commission's right to audit shall extend to the Contractor's field and home offices.

Commission or its agents shall be allowed to interview any of the Contractor's employees and agents, pursuant to carrying out the provisions of this Article, throughout the term of this Contract and for a period of four (4) years after final payment or longer if required or allowed by law.

Commission's right to audit shall extend to and be binding on all of the Contractor's insurers, sureties, Subcontractors and Suppliers. Noncompliance and/or refusal to comply with this provision will be deemed a violation of this Agreement, and will constitute an express waiver of any claims by Contractor and/or its insurers, sureties, Subcontractors or Suppliers.

3.11 Provisions Required by Law

Each and every provision of law and clause required to be inserted in this Agreement shall be deemed to be inserted herein and this Agreement shall be read and enforced as though it were included

herein, and if through mistake or otherwise any such provision is not inserted or is not inserted correctly, then upon application of either party the Agreement shall forthwith be physically amended to make such insertion or correction.

SIGNATURE PAGE TO AGREEMENT FOR THE CONSTRUCTION OF PERRIS VALLEY LINE COMMUTER RAIL EXTENSION PROJECT

CONTRACTOR

RIVERSIDE COUNTY TRANSPORTATION COMMISSION

By: _____
Contractor

By: _____

Karen Spiegel, Chair
Riverside County Transportation
Commission

Tax I.D. Number: _____

RECOMMENDED FOR APPROVAL

By: _____
Anne Mayer, Executive Director

APPROVED AS TO FORM:

By: _____
Best Best & Krieger LLP
General Counsel, Riverside County
Transportation Commission

AGENDA ITEM 9

RIVERSIDE COUNTY TRANSPORTATION COMMISSION

DATE:	February 1, 2013
TO:	Riverside County Transportation Commission
FROM:	Brian Cunanan, Commuter and Motorist Assistance Manager
THROUGH:	Anne Mayer, Executive Director
SUBJECT:	Funding of Three Additional Projects in the Fiscal Year 2012/13 SB 821 Bicycle and Pedestrian Facilities Program

STAFF RECOMMENDATION:

This item is for the Commission to approve the allocation of incremental SB 821 funding to fund three projects (Nos. 15, 16, 17) from the ranked FY 2012/13 SB 821 Bicycle and Pedestrian Facilities program call for projects list.

BACKGROUND INFORMATION:

Each year, 2 percent of the Local Transportation Fund (LTF) revenue is made available for use on bicycle and pedestrian facility projects through the Commission's SB 821 Program. This is a discretionary program administered by the Commission.

There are three steps to carry out the program:

1. All cities and the county of Riverside are notified of the SB 821 program estimate of available funding and are requested to submit project proposals. The Commission's SB 821 program policies, project application, and selection criteria are also provided with the notification.
2. The Commission's SB 821 Evaluation Committee, comprised of members of the Commission's Technical and Citizens Advisory Committees (three each), meets to review and rank the project applications using the evaluation criteria adopted by the Commission. The applicants are invited to give a presentation of their proposals and to answer questions from the committee members. The evaluation committee recommends projects and funding amounts to the Commission for approval.
3. The Commission reviews the Committee's recommendations and approves a program of bicycle and pedestrian projects for funding.

Upon receiving a funding allocation, agencies then have 24 months to complete the projects.

In June 2012, the Commission approved the FY 2012/13 SB 821 Bicycle and Pedestrian Facilities Program recommendation to fund a total of 14 projects with the available \$1,389,433 in SB 821 funds.

DISCUSSION:

At its January 2013 meeting, the Commission approved a budget increase adjustment to LTF revenues, which resulted in an additional \$320,712 in funds for the SB 821 program. This amount could fully fund the requested amounts of the next three highest ranked projects on the FY 2012/13 SB 821 Bicycle and Pedestrian Facilities program list for a total of \$255,658:

Project No. 15: Riverside County (King Avenue) – \$136,500 requested;
 Project No. 16: Lake Elsinore (Mill Street) – \$44,158 requested; and
 Project No. 17: Banning (Roberge Avenue from Ramsey Street to Nicolet Street) – \$75,000 requested.

Staff recommends approval of the allocation of the additional SB 821 funding toward the three aforementioned projects and that the remaining \$65,054 be used to supplement the funding available for the FY 2013/14 SB 821 call for projects.

Financial Information					
In Fiscal Year Budget:	No	Year:	FY 2012/13	Amount:	\$255,658
Source of Funds:	LTF			Budget Adjustment:	Yes
GL/Project Accounting No.:	601 62 86106				
Fiscal Procedures Approved:	<i>Sherida Iuvino</i>			Date:	01/23/13

Attachments: SB 821 FY 2012/13 Recommended Funding

**RIVERSIDE COUNTY TRANSPORTATION COMMISSION
SB 821 BICYCLE AND PEDESTRIAN FACILITIES PROGRAM
FY 2012/13 RECOMMENDED FUNDING**

ATTACHMENT 1

<u>Rank</u>	<u>Agency</u>	<u>Project Description</u>	<u>Total Costs</u>	<u>SB 821 Funds Requested</u>	<u>Recommended Allocation</u>	<u>Cummulative Funds Allocated</u>	<u>Average Score</u>
1	Eastvale	Orange Street Sidewalk Safety Improvements	\$160,300	\$80,150	\$80,150	\$80,150	89.0
2	Perris	Nuevo Road Pedestrian Bridge and Sidewalk	220,000	110,000	110,000	190,150	88.1
3	Riverside	University at I-215 Bike Lane Project	108,000	70,000	70,000	260,150	83.7
4	Hemet	2013 Missing Links Project	119,580	59,790	59,790	319,940	83.4
5	San Jacinto	San Jacinto Avenue/Ramona Expressway S/W	100,000	50,000	50,000	369,940	82.2
6	Riverside	Canyon Crest Separated Bikeway Project	40,000	20,000	20,000	389,940	82.0
7	Wildomar	Almond Street Sidewalk Route Improvements	243,700	158,400	158,400	548,340	81.6
8	Indio	Monroe Street Sidwalk and Bike Lanes	168,000	84,000	84,000	632,340	80.6
9	Beaumont	Cherry Avenue Sidewalk and Ped Bridge	301,685	150,843	150,843	783,183	79.2
10	Lake Elsinore	Heald Avenue	87,500	43,750	43,750	826,933	78.0
11	Riverside County	Grant Street	254,000	154,000	154,000	980,933	77.2
12	Moreno Valley	Citywide Sidewalks and Access Ramps	150,000	150,000	150,000	1,130,933	76.8
13	Riverside County	Avenida Florencita	285,000	153,500	153,500	1,284,433	75.6
14	Banning	San Gorgonio Avenue from Wilson to Roosevelt	140,000	105,000	105,000	1,389,433	75.4
15	Riverside County	King Avenue	249,000	136,500	0	0	74.8
16	Lake Elsinore	Mill Street	88,316	44,158	0	0	74.8
17	Banning	Roberge Avenue from Ramsey to Nicolet	100,000	75,000	0	0	74.6
18	Desert Hot Springs	Mesquite and Desert View Bicycle & Sidewalk	99,996	99,996	0	0	74.2
19	Coachella	ADA Rehab Project	467,525	383,526	0	0	73.6
20	Lake Elsinore	Campus Way	60,704	30,352	0	0	73.4
21	Riverside	Wheelchair Ramp Construction	250,000	125,000	0	0	73.4
22	Lake Elsinore	Sumner Avenue	45,780	22,890	0	0	72.6
23	San Jacinto	Chase Street/Ramona Expressway Sidewalk	80,000	40,000	0	0	70.6
24	Perris	Downtown Pedestrian S/W and Access Ramps	200,000	100,000	0	0	68.8
25	Palm Springs	Baristo Road Bike Lane Project	157,500	94,500	0	0	68.2
26	Coachella	Bike Lanes Project	523,658	393,658	0	0	66.8
27	Rancho Mirage	Highway 111 Sidewalk Construction Various	116,734	99,224	0	0	64.0
28	Corona	Magnolia and E. Sixth Street Sidewalks	65,450	49,088	0	0	61.4
29	Murrieta	Citywide Bicycle Loop Installations	99,800	79,840	0	0	60.1
30	Coachella	Sidewalks Project	271,559	203,559	0	0	58.6
Totals			<u>\$5,253,787</u>	<u>\$3,366,724</u>		<u>\$1,389,433</u>	

JLE: 5/17/2012

AGENDA ITEM 10

RIVERSIDE COUNTY TRANSPORTATION COMMISSION

DATE:	February 1, 2013
TO:	Riverside County Transportation Commission
FROM:	Aaron Hake, Government Relations Manager
THROUGH:	Anne Mayer, Executive Director
SUBJECT:	2013 State and Federal Legislative Platforms

STAFF RECOMMENDATION:

This item is for the Commission to adopt the 2013 State and Federal Legislative Platforms.

BACKGROUND INFORMATION:

At the beginning of a new session of the Legislature and Congress, the Commission adopts legislative platforms that outline the policy priorities and lobbying initiatives the Commission will undertake. The platforms allow staff, Commissioners, and Commission lobbyists to take positions on proposed legislation, regulations, and other actions of the state and federal government. The platforms are intended to be somewhat broad since it is not always possible to anticipate every legislative issue that will arise. These documents will provide a general roadmap.

This year's proposed legislative platforms follow closely with what the Commission adopted in 2012. Several items have been added or adjusted to reflect policy issues that have arisen in the last year and anticipated to be on the horizon for 2013. These items are noted in italics.

Staff recommends the 2013 State and Federal Legislative Platforms read as follows:

State Legislative Program

In general, the Commission will take positions on legislation, policy proposals, administrative actions, or any other act of state government according to the following policy positions:

- I. Ensuring Riverside County is represented.
 - Ensure that funding formulas for state and federal pass-through money is distributed equitably to Riverside County, with an emphasis on regional control of how such funds are spent.
 - *Ensure that the Inland Empire region is provided a voice in statewide stakeholder groups convened to address state transportation policy.*
 - Ensure any legislation that modifies existing regional governance structures or creates new entities responsible for transportation affecting Riverside County includes the Commission as a full voting member with voting weight proportional to the Commission's rights and interests.
- II. Preserving current legislative authority for the Commission.
 - Act to protect the Commission's current authority to implement express toll lanes on Interstate 15 and State Route 91 and to use best value design-build for the SR-91 Corridor Improvement Project (SR-91 CIP).
 - Oppose any state action that creates additional hurdles or risks to delivering the I-15 or SR-91 CIPs.
- III. Enhancements of transportation project delivery.
 - Support efforts to expand the use of design-build, public-private partnerships, and other financing and delivery mechanisms that increase investment in transportation, accelerate projects, and provide innovation and flexibility.
 - Protect SB X2 4 (Cogdill) Public-Private Partnership and Design-Build pilot programs.
 - *Seek extension of sunset dates for SB X2 4 (Cogdill) Public-Private Partnership and Design-Build Pilot Programs and allow regional agencies to use these tools on projects on the state highway system.*
 - Support any state action to streamline project approvals that result in time and cost savings.

IV. Accountability and commitment to California voters.

- Support efforts to increase transparency and accountability in the administration of all state funding, *inasmuch as such efforts are not duplicative.*
- Ensure allocation of Proposition 1B based on objective criteria focused on congestion relief, benefits to the public, and readiness for delivery.
- Urge the Legislature and Governor to maintain an honest, on time, and balanced budget to ensure transportation projects are delivered without delay or costly stoppages.
- Ensure any revenue generated from transportation-related sources is dedicated to transportation projects.
- *Support implementation of the Governor's reorganization plan, which creates the new Transportation Agency.*
- *In collaboration with the Self-Help Counties Coalition, push for reforms that align state and regional roles and responsibilities that reflect self-help counties' financial contributions to the state highway system and their direct accountability to local voters for delivering projects.*

V. Reduce congestion and harmful emissions by supporting funding for alternate transportation modes and air quality programs.

- Ensure a fair share of funding for Riverside County for all rail programs.
- Support incentives to employers that enhance or create transit reimbursement or ridesharing programs.
- Support incentives for transit agencies that utilize alternative fuels.
- Oppose efforts to impose additional alternative commute program mandates on employers or interfere with the Commission's ability to successfully implement its commuter assistance program.
- *Support implementation of Southern California Association of Governments' (SCAG) 2012 Regional Transportation Plan and Sustainable Communities Strategy (2012 RTP/SCS) and oppose efforts to interfere with the region's ability to fund and deliver projects of all modes contained in the plan.*

- VI. Support the California economy and the Inland Empire's quality of life through increased funding for goods movement projects.
- Support permanent increases in state funding levels available for grade separations and goods movement mitigation projects.
 - *Participate in updates to the State Goods Movement Action Plan (GMAP) and seek a voice on the State Freight Advisory Council.*
- VII. Support policies that recognize and reward local governments for committing local dollars to transportation projects.
- VIII. Focus on wise investments in rail.
- Commuter and intercity rail safety, including positive train control (PTC) *and any new emissions technology mandates*, should be a funding priority for the state *and South Coast Air Quality Management District.*
 - Support Coachella Valley rail service as part of the California State Rail Plan and encourage the state to make steps towards implementing such service.
 - High-speed rail (HSR) funding should *prioritize* connectivity improvements that enhance the existing system's ability to interface with new HSR routes.
 - Ensure that the Commission's rights and interests in passenger rail in Southern California are properly respected in state plans and policies.
 - *Support implementation of SB 1225 (Padilla) inasmuch as the Commission secures voting membership in the Los Angeles-San Diego-San Luis Obispo Joint Powers Authority (LOSSAN JPA).*
- IX. Support policies that increase utilization of commercial airports in the Inland Empire.
- X. Protect regional governments from bearing state responsibilities.
- Oppose any effort that opens the possibility of regional governments becoming responsible for funding traditional obligations of the state.

- Oppose legislation that places additional onus on regional governing bodies or local voters to decide on fees or taxes to pay for projects and plans required to meet state-mandated targets, goals, or policy objectives.
- Ensure maximum flexibility and discretion of regional governments to craft revenue measures according to regional needs and preferences.

XI. Support efforts to reform the California Environmental Quality Act (CEQA) in such a manner that preserves key environmental protections and public engagement while reducing waste of taxpayer dollars and delays to environmentally beneficial public projects due to protracted litigation.

Federal Legislative Program

In general, the Commission will support the following federal policies.

- I. Protect and enhance current funding levels for transportation programs. Riverside County and California should be treated fairly.
 - At a minimum, maintain current transportation funding levels.
 - Maintain the trust in the Highway Trust Fund. Congress should not erode the integrity of the firewall between the Highway Trust Fund and the General Fund.
 - As a self-help county, ensure a fair share for Riverside County of any federal funding made available for transportation programs and projects.
 - Ensure a fair share and equitable rate of return for the state of California of federal transportation funding. Every effort must be made to raise the current percentage of return in federal tax revenues that are generated in the state.
 - California and the western states should receive a fair share of rail funding resources as compared to the older east coast rail systems.
 - Oppose efforts by non-elected, regulatory bodies to dilute, reduce, or withhold transportation funds.

- II. Provide long-term funding and policy stability.
- *Support and participate in development of the next long-term surface transportation reauthorization to succeed MAP-21, which expires October 1, 2014.*
- III. *Monitor Implementation of MAP-21.*
- *The Commission shall closely monitor and participate with federal agencies implementing MAP-21 in the following areas:*
 - *National Freight Policy;*
 - *Performance Measures;*
 - *Transportation Infrastructure Finance and Innovation Act (TIFIA); and*
 - *Project Delivery Streamlining.*
 - *The Commission shall encourage federal agencies to seek input from transportation stakeholders and actively outreach to Southern California, including the Inland Empire.*
- IV. The federal government should act swiftly to provide financing mechanisms that reward local transportation investment.
- *Support implementation of newly expanded and reformed TIFIA program.*
 - The U.S. DOT should approve TIFIA projects that represent all modes of transportation, including highways, giving priority to projects that are backed by voter-approved funding mechanisms and are sponsored by agencies with high credit ratings.
 - The federal government should remove barriers to delivering and financing projects funded by voter-approved local sales tax measures such as Measure A or other self-help mechanisms such as Transportation Uniform Mitigation Fee (TUMF).
 - Congress should create a low interest loan program to support habitat conservation plans that mitigate the impacts of transportation infrastructure. Such plans will help reward and incentivize local commitments to proactively meet federal and state environmental protection goals while streamlining approvals for important transportation projects.

V. Federal policy should be a balance among highways, transit, and freight modes and urban, rural, and suburban areas.

- Policies towards livability and sustainability must address the unique characteristics and practical realities of rural, suburban, and growing regions.
- One mode of transportation must not be funded at the expense of another; there must be a balance of policy between highways, transit, freight, and intercity rail. Every area of the nation must be treated according to its unique needs and characteristics. There is no one size fits all policy.
- Congress must provide additional funding and policy flexibility for public transportation, mobility improvements, and other transportation services that will achieve greenhouse gas emission reduction goals.
- Congress should approve specialized funding for goods movement projects of international and national significance that are beyond the funding ability or responsibility of local and state agencies.
- Congress should approve *permanent* tax benefits and/or incentives for transportation demand management programs and alternative fuel programs to promote the use of alternate modes of transportation.
- Congress should approve increased federal funding for Alameda Corridor East improvements with a special emphasis on ensuring funding for Riverside County highway/rail grade separations.

VI. Protect and enhance flexibility in use of transportation revenue.

- In general, regional agencies with responsibility for implementing transportation projects should be given maximum deference to fund projects that have been approved by voters and reflect local and regional priorities.
- The Commission supports, in general, legislative or administrative policies that promote a regional approach to airport development in Southern California, as well as funding flexibility for ground access to major airports.

VII. Provide transparency, reduce or eliminate costly and duplicative administrative and regulatory requirements.

- Administrative or legislative action to ensure consistency among federal and state's congestion management program requirements.
- Allow tolling projects with existing federal agreements to proceed without additional oversight or bureaucracy. In general, for tolling projects funded and managed locally, federal rules should defer to regional and state authority.
- Simultaneous review of reports and studies should become standard practice.
- Federal law should allow for state environmental laws to substitute for federal environmental laws where the state's laws are similar or more stringent than federal laws.
- Support reforms that result in cost savings to environmental clearance processes for transportation construction projects.
- Streamlining of federal reporting/monitoring requirements should be more efficient, data collected should be meaningful and avoid unnecessary and/or duplicative requirements.
- U.S. DOT should be transparent in sharing written evaluations of applications for discretionary funding.
- Congress should make legislative reforms that encourage a culture shift in the federal bureaucracy away from hypersensitivity to risk.

VIII. Focus on wise investments in rail.

- Commuter and intercity rail safety, including PTC, should be a funding priority for U.S. DOT.
- HSR funding should allow for connectivity improvements that enhance the existing system's ability to interface with new HSR routes.
- Support funding for Amtrak that enables productive intercity rail service through the Coachella Valley.

IX. Work together with local, regional, statewide, and national partners.

- Support the efforts of transportation advocacy groups such as: Mobility 21, Self-Help Counties Coalition, Coalition for Americas Gateways and Trade Corridors, American Public Transportation Association, and California Transit Association.
- Coordinate with cities, the county, and transit agencies on advocacy strategies and project funding requests of common concern.